



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00118398

Report Date: 1/22/2020

Project Title: Support SFDA Third Strategic Plan Implementation

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115227 Support SFDA Third Strategic P	Develop HTA guidelines	4/1/2019	12/31/2022	SAU_ Food and Drug Authority	30071	SAU	74500 Miscellaneous Expenses	811,151.00
				SAU_ Food and Drug Authority	30071	SAU	75100 Facilities & Administration	228,335.00
				SAU_ Food and Drug Authority	30071	SAU	71300 Local Consultants	3,200,000.00
				SAU_ Food and Drug Authority	30071	SAU	71600 Travel	200,000.00
	DPC	4/1/2019	12/31/2022	SAU_ Food and Drug Authority	30071	SAU	64200 Staff Mgmt Costs - GS Staff	304,446.00
	Enhanced quality assurance	4/1/2019	12/31/2022	SAU_ Food and Drug Authority	30071	SAU	71600 Travel	1,200,000.00
				SAU_ Food and Drug Authority	30071	SAU	75100 Facilities & Administration	90,639.00
				SAU_ Food and Drug Authority	30071	SAU	71300 Local Consultants	1,767,268.00
				SAU_ Food and Drug Authority	30071	SAU	74500 Miscellaneous Expenses	750,000.00
				SAU_ Food and Drug Authority	30071	SAU	74200 Audio Visual&Print Prod Costs	1,321,243.00
				SAU_ Food and Drug Authority	30071	SAU	64200 Staff Mgmt Costs - GS Staff	120,850.00
				SAU_ Food and Drug Authority	30071	SAU	72100 Contractual Services-Companies	2,150,000.00
	TOTAL							12,143,932.00
	GRAND TOTAL							12,143,932.00



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00115227 Support SFDA Third Strategic P	Develop HTA guidelines	4/1/2019	12/31/2022	SAU_ Food and Drug Authority	30071	SAU	74500 Miscellaneous Expenses	290,895.00
				SAU_ Food and Drug Authority	30071	SAU	74200 Audio Visual&Print Prod Costs	1,000,000.00
	DPC	4/1/2019	12/31/2022	SAU_ Food and Drug Authority	30071	SAU	64200 Staff Mgmt Costs - GS Staff	207,636.00
	Enhanced quality assurance	4/1/2019	12/31/2022	SAU_ Food and Drug Authority	30071	SAU	71300 Local Consultants	2,500,000.00
				SAU_ Food and Drug Authority	30071	SAU	72100 Contractual Services-Companies	1,300,000.00
				SAU_ Food and Drug Authority	30071	SAU	71600 Travel	100,000.00
				SAU_ Food and Drug Authority	30071	SAU	75100 Facilities & Administration	155,727.00
TOTAL								5,554,258.00
GRAND TOTAL								5,554,258.00