



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00123131

Report Date: 1/22/2020

Project Title: Support to the G20 Saudi Secretariat

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118476 Support to G20 KSA Secretariat	DPC	12/1/2019	12/31/2020	SAU10-SaudiG20 Secretariat	30071	SAU	74500 Miscellaneous Expenses	400.00
				SAU10-SaudiG20 Secretariat	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	400.00
	Policy Advisor	12/1/2019	12/31/2020	SAU10-SaudiG20 Secretariat	30071	SAU	75100 Facilities & Administration	624.00
				SAU10-SaudiG20 Secretariat	30071	SAU	71300 Local Consultants	20,000.00
TOTAL								21,424.00
GRAND TOTAL								21,424.00



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00118476 Support to G20 KSA Secretariat	DPC	12/1/2019	12/31/2020	SAU10-SaudiG20 Secretariat	30071	SAU	74000 Miscellaneous Operating Expens	14,303.00
				SAU10-SaudiG20 Secretariat	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	14,303.00
	Policy Advisor	12/1/2019	12/31/2020	SAU10-SaudiG20 Secretariat	30071	SAU	61300 Salary & Post Adj Cst-IP Staff	285,003.00
				SAU10-SaudiG20 Secretariat	30071	SAU	71600 Travel	5,000.00
				SAU10-SaudiG20 Secretariat	30071	SAU	71300 Local Consultants	230,000.00
				SAU10-SaudiG20 Secretariat	30071	SAU	71200 International Consultants	0.00
	UNDP Strategic Engagement	12/1/2019	12/31/2020	SAU10-SaudiG20 Secretariat	30084	SAU	71600 Travel	30,000.00
				SAU10-SaudiG20 Secretariat	30071	SAU	74500 Miscellaneous Expenses	30,000.00
				SAU10-SaudiG20 Secretariat	30071	SAU	71400 Contractual Services - Individ	37,126.00
				SAU10-SaudiG20 Secretariat	30071	SAU	75100 Facilities & Administration	22,312.00
				SAU10-SaudiG20 Secretariat	30084	SAU	71400 Contractual Services - Individ	70,000.00
				SAU10-SaudiG20 Secretariat	30071	SAU	74100 Professional Services	4,500.00
				SAU10-SaudiG20 Secretariat	30071	SAU	72100 Contractual Services-Companies	5,500.00
	SAU10-SaudiG20 Secretariat	30071	SAU	71600 Travel	18,000.00			
TOTAL							766,047.00	
GRAND TOTAL							766,047.00	