



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00062025

Report Date: 3/16/2022

Project Title: Sustainable Road and Transport Management

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00079238 Sustainable Road and Transport	DPC	1/1/2012	12/31/2020	SAU_ Ministry of Transport	30071	SAU	64200 Staff Mgmt Costs - GS Staff	65,755.00
	NTS Reporting	1/1/2012	12/31/2020	UNDP	30071	SAU	71300 Local Consultants	545,000.00
				SAU_ Ministry of Transport	30071	SAU	75100 Facilities & Administration	84,303.00
				SAU_ Ministry of Transport	30071	SAU	71600 Travel	50,000.00
				SAU_ Ministry of Transport	30071	SAU	71300 Local Consultants	-662,605.00
				SAU_ Ministry of Transport	30071	SAU	72100 Contractual Services-Companies	1,357,547.00
TOTAL							1,440,000.00	
GRAND TOTAL							1,440,000.00	