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Annual Work Plan

Saudi Arabia - Riyadh

Project: 00089398

Report Date: 3/16/2022

Project Title: Support to Riyadh Urban Observatory

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00095661 Support to Riyadh Urban Observ	Instititonal Support to ADA	7/1/2015	6/30/2017	SAU_ Riyadh Development Author	30071	SAU	75100 Facilities & Administration	15,897.00
				SAU_ Riyadh Development Author	30071	SAU	74100 Professional Services	373,019.58
				SAU_ Riyadh Development Author	30071	SAU	64300 Staff Mgmt Costs - IP Staff	20,381.00
TOTAL								409,297.58
GRAND TOTAL								409,297.58