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Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00096665
Project Title: Support to Statistics

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00100619 Support to Statistics	Statsics Support to Dev	11/1/2017	12/31/2024	UNDP	30071	SAU	71300 Local Consultants	463,010.85
				SAU_Statistics	30071	SAU	64000 Staff Mgmt Costs - Regular Stf	1,492.00
				SAU_Statistics	30071	SAU	64300 Staff Mgmt Costs - IP Staff	15,492.30
				SAU_Statistics	30071	SAU	75100 Facilities & Administration	34,672.00
				SAU_Statistics	30071	SAU	71200 International Consultants	-533,073.00
				SAU_Statistics	30071	SAU	70000 Operating Expenses	0.00
				SAU_Statistics	30071	SAU	74500 Miscellaneous Expenses	45,498.30
				SAU_Statistics	30071	SAU	64100 Staff Mgmt Costs-NP Staff	-1,492.00
				SAU_Statistics	30071	SAU	71300 Local Consultants	127,296.00
				SAU_Statistics	30071	SAU	71600 Travel	33,648.00
				SAU_Statistics	30071	SAU	74100 Professional Services	10,000.00
				SAU_Statistics	30071	SAU	72100 Contractual Services-Companies	423,791.00
TOTAL							620,335.45	
GRAND TOTAL							620,335.45	