



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00104967

Report Date: 3/16/2022

Project Title: Umbrella Programme for MOFA

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106301 Umbrella Programme for MOFA	Direct Project Costing	9/1/2018	12/31/2022	SAU_ Ministry of Foreign Affai	30071	SAU	64200 Staff Mgmt Costs - GS Staff	310,085.00
	Umbrella Programme for MOFA	9/1/2018	12/31/2022	UNDP	30071	SAU	71200 International Consultants	1,000,000.00
				SAU_ Ministry of Foreign Affai	30071	SAU	75100 Facilities & Administration	241,866.00
				SAU_ Ministry of Foreign Affai	30071	SAU	71400 Contractual Services - Individ	733,747.00
TOTAL							2,285,698.00	
GRAND TOTAL							2,285,698.00	