



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00105453

Report Date: 3/16/2022

Project Title: King Abdulaziz Center for National Dialogue

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00106729 King Abdulaziz Center for Nati	Developing Indicators	1/1/2021	12/31/2022	UNDP	30084	SAU	71200 International Consultants	150,452.00
	Sport Fanaticism Indictors	1/21/2018	12/31/2022	SAU_ Center for National Dialo	30071	SAU	64300 Staff Mgmt Costs - IP Staff	724.00
				SAU_ Center for National Dialo	30071	SAU	64100 Staff Mgmt Costs-NP Staff	724.00
				SAU_ Center for National Dialo	30071	SAU	71200 International Consultants	34,400.00
				UNDP	30084	SAU	71200 International Consultants	0.00
				SAU_ Center for National Dialo	30071	SAU	75100 Facilities & Administration	3,680.00
				SAU_ Center for National Dialo	30071	SAU	64200 Staff Mgmt Costs - GS Staff	0.00
TOTAL							189,980.00	
GRAND TOTAL							189,980.00	