



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00107640

Report Date: 3/16/2022

Project Title: Water Integrated Sustainable Development and Management

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|---|----------------------------|-----------|------------|--------------------------------|----------------|-------|---------------------------------------|---------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00107888 Water Integrated Sustainable D | DPC | 1/1/2018 | 12/31/2021 | SAU_ Environment Water and Agr | 30071 | SAU | 64200 Staff Mgmt Costs - GS Staff | 485,436.00 |
| | Water Resources Assessment | 1/1/2018 | 12/31/2021 | SAU_ Environment Water and Agr | 30071 | SAU | 71600 Travel | 150,000.00 |
| | | | | SAU_ Environment Water and Agr | 30071 | SAU | 72100 Contractual Services- Companies | -1,000,000.00 |
| | | | | SAU_ Environment Water and Agr | 30071 | SAU | 72400 Communic & Audio Visual Equip | 750,000.00 |
| | | | | UNDP | 30071 | SAU | 71200 International Consultants | 2,000,000.00 |
| | | | | SAU_ Environment Water and Agr | 30071 | SAU | 71200 International Consultants | 1,568,260.00 |
| | | | | SAU_ Environment Water and Agr | 30071 | SAU | 75100 Facilities & Administration | 233,010.00 |
| | Water Supply System | 1/1/2018 | 12/31/2021 | SAU_ Environment Water and Agr | 30071 | SAU | 71300 Local Consultants | 2,000,000.00 |
| TOTAL | | | | | | | 6,186,706.00 | |
| GRAND TOTAL | | | | | | | 6,186,706.00 | |