



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00111016
Project Title: Support to GASGI

Report Date: 3/16/2022

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00110186 Support to GASGI	Advisory Services to the Gener	5/1/2018	12/31/2020	UNDP	30071	SAU	71300 Local Consultants	468,616.38
				SAU-Survey Commission	30071	SAU	72100 Contractual Services-Companies	0.00
				SAU-Survey Commission	30071	SAU	71300 Local Consultants	1,442,399.98
				SAU-Survey Commission	30071	SAU	74100 Professional Services	4,596.00
				SAU-Survey Commission	30071	SAU	75100 Facilities & Administration	62,501.53
				SAU-Survey Commission	30071	SAU	75700 Training, Workshops and Confer	80,877.00
				SAU-Survey Commission	30071	SAU	64200 Staff Mgmt Costs - GS Staff	79,867.11
				SAU-Survey Commission	30071	SAU	71200 International Consultants	-438,858.00
TOTAL							1,700,000.00	
GRAND TOTAL							1,700,000.00	