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# Annual Work Plan

Saudi Arabia - Riyadh

**Project:** 00118398

**Report Date:** 3/15/2022

**Project Title:** Support SFDA Third Strategic Plan Implementation

**Year:** 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115227 Support SFDA Third Strategic P	Develop HTA guidelines	4/1/2019	12/31/2022	SAU_ Food and Drug Authority	30071	SAU	71600 Travel	150,000.00
				SAU_ Food and Drug Authority	30071	SAU	75100 Facilities & Administration	137,698.00
				SAU_ Food and Drug Authority	30071	SAU	71300 Local Consultants	2,000,000.00
				SAU_ Food and Drug Authority	30071	SAU	74500 Miscellaneous Expenses	789,908.00
				UNDP	30071	SAU	71300 Local Consultants	795,696.00
	DPC	4/1/2019	12/31/2022	SAU_ Food and Drug Authority	30071	SAU	64200 Staff Mgmt Costs - GS Staff	183,596.00
	Enhanced quality assurance	4/1/2019	12/31/2022	SAU_ Food and Drug Authority	30071	SAU	74200 Audio Visual&Print Prod Costs	300,000.00
SAU_ Food and Drug Authority				30071	SAU	72100 Contractual Services-Companies	1,350,000.00	
TOTAL								5,706,898.00
GRAND TOTAL								5,706,898.00