



Empowered lives.
Resilient nations.

Annual Work Plan

Saudi Arabia - Riyadh

Project: 00122410

Report Date: 3/15/2022

Project Title: Technical and Advisory Support to Electricity sector

Year: 2022

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118010 Policies, Strategies	AWARENESS AND PARTNERSHIP	10/15/2019	9/30/2022	SAU_Ministry of Energy	30071	SAU	74500 Miscellaneous Expenses	113,084.00
	DPC	10/15/2019	9/30/2022	SAU_Ministry of Energy	30071	SAU	64100 Staff Mgmt Costs-NP Staff	210,891.00
	POLICY DEVELOPMENT	10/15/2019	9/30/2022	UNDP	30071	SAU	71200 International Consultants	1,000,000.00
				SAU_Ministry of Energy	30071	SAU	75100 Facilities & Administration	164,495.00
				UNDP	30071	SAU	72100 Contractual Services-Companies	2,159,199.00
	STUDIES EVALUATION	10/15/2019	9/30/2022	SAU_Ministry of Energy	30071	SAU	71400 Contractual Services - Individ	2,000,000.00
TOTAL								5,647,669.00
GRAND TOTAL								5,647,669.00