



Annual Work Plan

Sudan - Khartoum

Project: 00103091
Project Title: SDN 2017 SHF UNDP - NGOs
Year: 2018

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00105036 SDN 2017 SHF E-ESNFI-FSL-H-RCF	E-ESNFI-FSL-H-RCP NGOs	1/1/2017	31/12/2018	UNDP	30000	MPTF(JPAA)	72600	Grants	2,315,372.07
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	162,076.04
TOTAL								2,477,448.11	
GRAND TOTAL								2,477,448.11	