



Annual Work Plan

Sudan - Khartoum

Project: 00042772

Report Date: 6/3/2018

Project Title: Local Governance Capacity Development in South Kordofan

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00049630 Local Governance Capacity Dev.	Capacity Building	1/1/2009	31/12/2014	UNDP	04000	UNDP	75700	Training, Workshops and Confer	184,232.55
TOTAL									184,232.55
00051534 South Korodfan Office Support	Operational Cost -Country of	1/1/2006	31/12/2010	UNDP	30000	NET	73100	Rental & Maintenance-Premises	1.00
				UNDP	30000	DFID	73100	Rental & Maintenance-Premises	1.00
TOTAL									2.00
GRAND TOTAL									184,234.55