



Annual Work Plan

Sudan - Khartoum

Project: 00043082
 Project Title: FMU Support
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00088039 CHF 2013 FMU M&R Officers	CHF Monitoring and Reporti	1/1/2013	31/12/2013	UNDP	30000	UNDP	61100 Salary Costs - NP Staff	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00088039 CHF 2013 FMU M&R Officers	CHF Monitoring and Reporting	1/1/2013	31/12/2013	UNDP	30000	MPTF(JPAA)	72600	Grants	200,000.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	14,000.00
TOTAL								214,000.00	
GRAND TOTAL								214,000.00	