



## Annual Work Plan

Sudan - Khartoum

Project: 00046307

Report Date: 6/3/2018

Project Title: Provision of Security Services: INGO Darfur

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00055062 Provision of Security Services	Security Services	31/1/2007	31/1/2016	UNDP	30000	MPTF(JPAA)	72400	Communic & Audio Visual Equip	0.00
				UNDP	30000	MPTF(JPAA)	62300	Recurrent Payroll Costs-IP Stf	0.00
				UNDP	30000	MPTF(JPAA)	61300	Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30000	MPTF(JPAA)	74500	Miscellaneous Expenses	0.00
				UNDP	30000	MPTF(JPAA)	63300	Non-Recurrent Payroll - IP Stf	0.00
				UNDP	30000	MPTF(JPAA)	71600	Travel	0.00
				UNDP	30000	MPTF(JPAA)	72500	Supplies	0.00
				UNDP	30000	MPTF(JPAA)	73400	Rental & Maint of Other Equip	0.00
				UNDP	30000	MPTF(JPAA)	72300	Materials & Goods	0.00
<b>TOTAL</b>								<b>0.00</b>	
<b>GRAND TOTAL</b>								<b>0.00</b>	