



Annual Work Plan

Sudan - Khartoum

Project: 00050261

Report Date: 6/3/2018

Project Title: Darfur Community Peace and Stability Fund

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063740 DCPSF UNDP/NGOs Allocation	63740 Activities Consolidate	26/11/2008	31/12/2014	NGO for Intersos	30000	MPTF(JPAA)	72600	Grants	46,243.63
				NGO for Intersos	30000	MPTF(JPAA)	75100	Facilities & Administration	3,237.05
TOTAL								49,480.68	
GRAND TOTAL								49,480.68	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00063740 DCPSF UNDP/NGOs Allocation	13 DCPSF ALLOCATION-IN	1/12/2008	31/12/2011	UNDP	30000	MPTF(JPAA)	72600	Grants	46,243.63
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	3,237.05
TOTAL								49,480.68	
GRAND TOTAL								49,480.68	