



Annual Work Plan

Sudan - Khartoum

Project: 00050720

Report Date: 6/3/2018

Project Title: Governance and Rule of Law Operation Project (Gov/RoL)

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00062777 Gov/RoL Operation	Operation Cost	24/8/2008	31/3/2017	UNDP	30084	UNDP	75700	Training, Workshops and Confer	1,638.00
	Staff Cost	24/8/2008	31/3/2017	UNDP	16010	UNDP	71400	Contractual Services - Individ	20,752.97
				UNDP	16010	UNDP	61300	Salary & Post Adj Cst-IP Staff	64,506.48
TOTAL									86,897.45
GRAND TOTAL									86,897.45