



Annual Work Plan

Sudan - Khartoum

Project: 00057031

Report Date: 6/3/2018

Project Title: UNDP Sudan Common Humanitarian Fund (CHF) 2009

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00070281 UNDP Sudan CHF 2009	Education & Culture	1/1/2009	31/12/2009	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	8,995.80
				UNDP	30000	MPTF(JPAA)	72600	Grants	128,511.49
TOTAL								137,507.29	
GRAND TOTAL								137,507.29	



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00070281 UNDP Sudan CHF 2009	NFIs and Emergency Shelter	1/1/2009	31/12/2009	UNDP	30000	MPTF(JPAA)	72600	Grants	10.00
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	0.70
TOTAL								10.70	
GRAND TOTAL								10.70	