



Annual Work Plan

Sudan - Khartoum

Project: 00061729
Project Title: Sudan CHF ER WASH - MA/NGOs
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00078460 Sudan CHF ER WASH - MA/NGOs	Basic Infra. & Settl. Develop	1/1/2010	31/12/2010	UNDP	30000	MPTF(JPAA)	72600	Grants	92,145.08
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	6,450.16
TOTAL								98,595.24	
GRAND TOTAL								98,595.24	



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