



Annual Work Plan

Sudan - Khartoum

Project: 00061895
Project Title: Sudan CHF ER CCS - MA/NGOs
Year: 2017

Report Date: 6/3/2018

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|-------------------------------------|-------------------------------|-----------|------------|-------------------|----------------|------------|--------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00078955 Sudan CHF ER CCS - MA/NGOs | Basic Infra. & Settl. Develop | 1/1/2010 | 31/12/2012 | UNDP | 30000 | MPTF(JPAA) | 72600 Grants | 0.00 |
| TOTAL | | | | | | | | 0.00 |
| GRAND TOTAL | | | | | | | | 0.00 |



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| 00078955 Sudan CHF ER CCS - MA/NGOs | Basic Infra. & Settl. Develop | 1/1/2010 | 31/12/2012 | UNDP | 30000 | MPTF(JPAA) | 72600 | Grants | 8,801.17 |
| | | | | UNDP | 30000 | MPTF(JPAA) | 75100 | Facilities & Administration | 616.08 |
| TOTAL | | | | | | | | 9,417.25 | |
| GRAND TOTAL | | | | | | | | 9,417.25 | |