



Annual Work Plan

Sudan - Khartoum

Project: 00062082

Report Date: 6/3/2018

Project Title: Sudan CHF ER Protection MA/ NGOs

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00079340 Sudan CHF ER Protection MANGOs	Basic Infra. & Settl. Develop	1/1/2010	31/12/2012	UNDP	30000	MPTF(JPAA)	72600	Grants	18,608.34
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	1,302.58
TOTAL								19,910.92	
GRAND TOTAL								19,910.92	