



## Annual Work Plan

Sudan - Khartoum

**Project:** 00062084  
**Project Title:** Sudan CHF ER Education MA/NGOs  
**Year:** 2017

**Report Date:** 6/3/2018

| Output                                  | Key Activities                | Timeframe |            | Responsible Party | Planned Budget |            |              |             |
|---|-------------------------------|-----------|------------|-------------------|----------------|------------|--------------|-------------|
|   |                               | Start     | End        |                   | Fund           | Donor      | Budget Descr | Amount US\$ |
| 00079342 Sudan CHF ER Education MA/NGOs | Basic Infra. & Settl. Develop | 1/1/2010  | 31/12/2012 | UNDP              | 30000          | MPTF(JPAA) | 72600 Grants | 0.00        |
| <b>TOTAL</b>                            |                               |           |            |                   |                |            |              | <b>0.00</b> |
| <b>GRAND TOTAL</b>                      |                               |           |            |                   |                |            |              | <b>0.00</b> |



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|   |                               | Start     | End        |                   | Fund           | Donor      | Budget Descr | Amount US\$                 |                  |
| 00079342 Sudan CHF ER Education MA/NGOs | Basic Infra. & Settl. Develop | 1/1/2010  | 31/12/2012 | UNDP              | 30000          | MPTF(JPAA) | 72600        | Grants                      | 33,923.75        |
|   |                               |           |            | UNDP              | 30000          | MPTF(JPAA) | 75100        | Facilities & Administration | 2,374.66         |
| <b>TOTAL</b>                            |                               |           |            |                   |                |            |              |                             | <b>36,298.41</b> |
| <b>GRAND TOTAL</b>                      |                               |           |            |                   |                |            |              |                             | <b>36,298.41</b> |