



## Annual Work Plan

Sudan - Khartoum

**Project:** 00064738

**Report Date:** 6/3/2018

**Project Title:** Darfur Community Peace and Stability Fund DCPSFII

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081391 DCPSF Phase II	Community Based Peace Int	1/1/2012	31/12/2015	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	49.83
				UNDP	30000	MPTF(JPAA)	72600	Grants	711.90
<b>TOTAL</b>								<b>761.73</b>	
<b>GRAND TOTAL</b>								<b>761.73</b>	



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00081391 DCPSF Phase II	Community Based Peace Int	1/1/2012	31/12/2015	UNDP	30000	MPTF(JPAA)	72600	Grants	41,395.14
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	2,897.66
<b>TOTAL</b>								<b>44,292.80</b>	
<b>GRAND TOTAL</b>								<b>44,292.80</b>	