



Annual Work Plan

Sudan - Khartoum

Project: 00065593
Project Title: CHF-Multisector MA/NGO's
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082012 CHF-Multisector MA/NGO's	Basic Infra. & Settl. Develop	1/1/2012	31/12/2014	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00082012 CHF-Multisector MA/NGO's	Basic Infra. & Settl. Develop	1/1/2012	31/12/2014	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	13,831.50
				UNDP	30000	MPTF(JPAA)	72600	Grants	197,592.82
TOTAL								211,424.32	
GRAND TOTAL								211,424.32	