



Annual Work Plan

Sudan - Khartoum

Project: 00065594
 Project Title: CHF-RER MA/NGO's
 Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00082013 Sudan CHF-RER MA/NGO's	Basic Infra. & Settl. Develop	1/1/2012	31/12/2014	UNDP	30000	MPTF(JPAA)	72600 Grants	188,504.82
TOTAL								188,504.82
GRAND TOTAL								188,504.82