



Annual Work Plan

Sudan - Khartoum

Project: 00069372

Report Date: 6/3/2018

Project Title: Sudan CHF - Emergency Response - Mine Action - MA/NGOs

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00083991 Sudan CHF - ER - Mine Action	Basic Infra. & Settl. Develop	1/1/2010	31/12/2012	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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00083991 Sudan CHF - ER - Mine Action	Basic Infra. & Settl. Develop	1/1/2010	31/12/2012	UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	89.24
				UNDP	30000	MPTF(JPAA)	72600	Grants	1,274.83
TOTAL									1,364.07
GRAND TOTAL									1,364.07