



Annual Work Plan

Sudan - Khartoum

Project: 00073565

Report Date: 6/3/2018

Project Title: UNDP Sudan Common Humanitarian Fund CHF 2013 MA/NGOs

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00086314 CHF SDN CSS/2013/1st Allocatio	86314 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086315 CHF SDN EDUCATION/2013/1st All	86315 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086316 CHF SDN FSL/2013/1st Allocatio	86316 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086317 CHF SDN GOV&ER/2013/1st Alloca	86317 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086318 CHF SDN HEALTH/2013/1st Alloca	86318 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086319 CHF SDN MINE ACTION/2013/1st A	86319 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086332 CHF SDN NFIs/Emer. Shelt. 2013	86332 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086333 CHF SDN Protection/2013/1st Al	86333 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086334 CHF SDN Ref Multi-Cluster/2013	86334 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086335 CHF SDN Ret & Early Reint/2013	86335 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	91,715.05
				UNDP	30000	MPTF(JPAA)	75100 Facilities & Administration	6,420.05
TOTAL								98,135.10
00086336 CHF SDN WASH/2013/1st Allocati	86336 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00086337 CHF SDN Nutrition/2013/1st All	86337 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00
00087407 CHF SDN Emerg_Res/2013	87407 Activities Consolidate	1/1/2013	31/12/2015	UNDP	30000	MPTF(JPAA)	72600 Grants	0.00
TOTAL								0.00



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