



## Annual Work Plan

Sudan - Khartoum

**Project:** 00080570  
**Project Title:** Promoting Utility Scale Power Generation from Wind Energy

**Report Date:** 6/3/2018

**Year:** 2017

| Output                                 | Key Activities             | Timeframe                |            | Responsible Party      | Planned Budget         |            |              |                                |                                |           |
|--|----------------------------|--------------------------|------------|------------------------|------------------------|------------|--------------|--------------------------------|--------------------------------|-----------|
|  |                            | Start                    | End        |                        | Fund                   | Donor      | Budget Descr | Amount US\$                    |                                |           |
| 00090222 Promoting Utility Scale Power | Grid-connected power gener | 1/1/2015                 | 31/12/2019 | sud-National Execution | 62000                  | GEFTrustee | 71200        | International Consultants      | 0.00                           |           |
|  |                            |                          |            | sud-National Execution | 62000                  | GEFTrustee | 71600        | Travel                         | 15,000.00                      |           |
|  |                            |                          |            | sud-National Execution | 62160                  | GEFTrustee | 71300        | Local Consultants              | 0.00                           |           |
|  |                            |                          |            | sud-National Execution | 62000                  | GEFTrustee | 72100        | Contractual Services-Companies | 200,000.00                     |           |
|  |                            |                          |            | sud-National Execution | 62160                  | GEFTrustee | 71200        | International Consultants      | 0.00                           |           |
|  |                            |                          |            | sud-National Execution | 62000                  | GEFTrustee | 71300        | Local Consultants              | 75,000.00                      |           |
|  |                            |                          |            | sud-National Execution | 62160                  | GEFTrustee | 71400        | Contractual Services - Individ | 0.00                           |           |
|  |                            |                          |            | sud-National Execution | 62160                  | GEFTrustee | 71600        | Travel                         | 0.00                           |           |
|  |                            |                          |            |                        | sud-National Execution | 62000      | GEFTrustee   | 71400                          | Contractual Services - Individ | 35,000.00 |
|  |                            | Learning and replication | 1/1/2015   | 31/12/2019             | sud-National Execution | 62160      | GEFTrustee   | 74100                          | Professional Services          | 0.00      |
|  | sud-National Execution     |                          |            |                        | 62160                  | GEFTrustee | 71200        | International Consultants      | 0.00                           |           |
|  | sud-National Execution     |                          |            |                        | 04000                  | UNDP       | 75700        | Training, Workshops and Confer | 0.00                           |           |
|  | sud-National Execution     |                          |            |                        | 04000                  | UNDP       | 71200        | International Consultants      | 0.00                           |           |
|  | sud-National Execution     |                          |            |                        | 62160                  | GEFTrustee | 71300        | Local Consultants              | 0.00                           |           |
|  | sud-National Execution     |                          |            |                        | 62160                  | GEFTrustee | 71400        | Contractual Services - Individ | 0.00                           |           |
|  | sud-National Execution     |                          |            |                        | 04000                  | UNDP       | 71300        | Local Consultants              | 0.00                           |           |
|  | sud-National Execution     |                          |            |                        | 62000                  | GEFTrustee | 71400        | Contractual Services - Individ | 12,000.00                      |           |
|  | sud-National Execution     |                          |            |                        | 62000                  | GEFTrustee | 71300        | Local Consultants              | 8,000.00                       |           |
|  | sud-National Execution     |                          |            |                        | 62000                  | GEFTrustee | 71600        | Travel                         | 5,000.00                       |           |
|  | sud-National Execution     |                          |            |                        | 62000                  | GEFTrustee | 71200        | International Consultants      | 5,000.00                       |           |
|  | sud-National Execution     |                          |            |                        | 62000                  | GEFTrustee | 74100        | Professional Services          | 0.00                           |           |
|  |                            |                          |            |                        | sud-National Execution | 62160      | GEFTrustee   | 71600                          | Travel                         | 0.00      |
|  |                            |                          |            |                        | sud-National Execution | 04000      | UNDP         | 71600                          | Travel                         | 0.00      |
|  |                            | Project Management       | 1/1/2015   | 31/12/2019             | sud-National Execution | 62000      | GEFTrustee   | 72800                          | Information Technology Equipm  | 1,000.00  |
|  | sud-National Execution     |                          |            |                        | 62160                  | GEFTrustee | 72800        | Information Technology Equipm  | 0.00                           |           |
|  | sud-National Execution     |                          |            |                        | 04000                  | UNDP       | 72500        | Supplies                       | 0.00                           |           |
|  | sud-National Execution     |                          |            |                        | 62000                  | GEFTrustee | 71600        | Travel                         | 10,000.00                      |           |
|  | sud-National Execution     |                          |            |                        | 04000                  | UNDP       | 72800        | Information Technology Equipm  | 0.00                           |           |



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| Output | Key Activities              | Timeframe |            | Responsible Party      | Planned Budget |            |              |                                |           |
|--------|-----------------------------|-----------|------------|------------------------|----------------|------------|--------------|--------------------------------|-----------|
|        |                             | Start     | End        |                        | Fund           | Donor      | Budget Descr | Amount US\$                    |           |
|        | Project Management          | 1/1/2015  | 31/12/2019 | sud-National Execution | 04000          | UNDP       | 74500        | Miscellaneous Expenses         | 6,000.00  |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71600        | Travel                         | 0.00      |
|        |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 20,000.00 |
|        |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 5,000.00  |
|        |                             |           |            | sud-National Execution | 04000          | UNDP       | 72400        | Communic & Audio Visual Equip  | 0.00      |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71400        | Contractual Services - Individ | 0.00      |
|        | Regulatory frameworks       | 1/1/2015  | 31/12/2019 | sud-National Execution | 62160          | GEFTrustee | 71200        | International Consultants      | 0.00      |
|        |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71600        | Travel                         | 4,000.00  |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71400        | Contractual Services - Individ | 0.00      |
|        |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71200        | International Consultants      | 50,000.00 |
|        |                             |           |            | sud-National Execution | 04000          | UNDP       | 71300        | Local Consultants              | 0.00      |
|        |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71300        | Local Consultants              | 20,000.00 |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71300        | Local Consultants              | 0.00      |
|        |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 4,000.00  |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 75700        | Training, Workshops and Confer | 0.00      |
|        |                             |           |            | sud-National Execution | 04000          | UNDP       | 71200        | International Consultants      | 0.00      |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71600        | Travel                         | 0.00      |
|        |                             |           |            | sud-National Execution | 04000          | UNDP       | 75700        | Training, Workshops and Confer | 0.00      |
|        |                             |           |            | sud-National Execution | 04000          | UNDP       | 71400        | Contractual Services - Individ | 0.00      |
|        |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 8,000.00  |
|        | Stengthening wind technolog | 1/1/2015  | 31/12/2019 | sud-National Execution | 04000          | UNDP       | 71200        | International Consultants      | 0.00      |
|        |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71300        | Local Consultants              | 25,000.00 |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71200        | International Consultants      | 0.00      |
|        |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71600        | Travel                         | 5,000.00  |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 75700        | Training, Workshops and Confer | 0.00      |
|        |                             |           |            | sud-National Execution | 04000          | UNDP       | 71600        | Travel                         | 0.00      |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71300        | Local Consultants              | 0.00      |
|        |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71600        | Travel                         | 0.00      |



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Project: 00080570

Report Date: 6/3/2018

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Year: 2017

| Output             | Key Activities              | Timeframe |            | Responsible Party      | Planned Budget |            |              |                                |                   |
|--------------------|-----------------------------|-----------|------------|------------------------|----------------|------------|--------------|--------------------------------|-------------------|
|                    |                             | Start     | End        |                        | Fund           | Donor      | Budget Descr | Amount US\$                    |                   |
|                    | Stengthening wind technolog | 1/1/2015  | 31/12/2019 | sud-National Execution | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 20,000.00         |
|                    |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71400        | Contractual Services - Individ | 0.00              |
|                    |                             |           |            | sud-National Execution | 04000          | UNDP       | 74100        | Professional Services          | 0.00              |
|                    |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71200        | International Consultants      | 40,000.00         |
|                    |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 5,000.00          |
|                    |                             |           |            | sud-National Execution | 04000          | UNDP       | 71300        | Local Consultants              | 0.00              |
| <b>TOTAL</b>       |                             |           |            |                        |                |            |              |                                | <b>578,000.00</b> |
| <b>GRAND TOTAL</b> |                             |           |            |                        |                |            |              |                                | <b>578,000.00</b> |



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**Year:** 2018

| Output                                 | Key Activities             | Timeframe |            | Responsible Party      | Planned Budget                 |            |              |                                |            |
|--|----------------------------|-----------|------------|------------------------|--------------------------------|------------|--------------|--------------------------------|------------|
|  |                            | Start     | End        |                        | Fund                           | Donor      | Budget Descr | Amount US\$                    |            |
| 00090222 Promoting Utility Scale Power | Grid-connected power gener | 1/1/2015  | 31/12/2019 | sud-National Execution | 62000                          | GEFTrustee | 72200        | Equipment and Furniture        | 408,471.95 |
|  |                            |           |            | sud-National Execution | 62000                          | GEFTrustee | 72100        | Contractual Services-Companies | 393,513.89 |
|  |                            |           |            | sud-National Execution | 62000                          | GEFTrustee | 71300        | Local Consultants              | 112,413.64 |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71600        | Travel                         | 0.00       |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71200        | International Consultants      | 0.00       |
|  |                            |           |            | sud-National Execution | 62000                          | GEFTrustee | 71600        | Travel                         | 15,000.00  |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71300        | Local Consultants              | 0.00       |
|  |                            |           |            | sud-National Execution | 62000                          | GEFTrustee | 71200        | International Consultants      | 0.00       |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71400        | Contractual Services - Individ | 0.00       |
|  | sud-National Execution     | 62000     | GEFTrustee | 71400                  | Contractual Services - Individ | 42,597.07  |              |                                |            |
|  | Learning and replication   | 1/1/2015  | 31/12/2019 | sud-National Execution | 04000                          | UNDP       | 71200        | International Consultants      | 1,000.00   |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 75700        | Training, Workshops and Confer | 0.00       |
|  |                            |           |            | sud-National Execution | 62000                          | GEFTrustee | 71600        | Travel                         | 5,000.00   |
|  |                            |           |            | sud-National Execution | 62000                          | GEFTrustee | 71400        | Contractual Services - Individ | 18,486.72  |
|  |                            |           |            | sud-National Execution | 62000                          | GEFTrustee | 75700        | Training, Workshops and Confer | 0.00       |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71600        | Travel                         | 0.00       |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71300        | Local Consultants              | 0.00       |
|  |                            |           |            | sud-National Execution | 62000                          | GEFTrustee | 71300        | Local Consultants              | 8,000.00   |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71400        | Contractual Services - Individ | 0.00       |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71200        | International Consultants      | 0.00       |
|  |                            |           |            | sud-National Execution | 62000                          | GEFTrustee | 71200        | International Consultants      | 5,000.00   |
|  |                            |           |            | sud-National Execution | 04000                          | UNDP       | 71600        | Travel                         | 2,000.00   |
|  |                            |           |            | sud-National Execution | 04000                          | UNDP       | 71300        | Local Consultants              | 2,000.00   |
|  |                            |           |            | sud-National Execution | 04000                          | UNDP       | 75700        | Training, Workshops and Confer | 1,000.00   |
|  | Project Management         | 1/1/2015  | 31/12/2019 | sud-National Execution | 62000                          | GEFTrustee | 71400        | Contractual Services - Individ | 37,735.15  |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71400        | Contractual Services - Individ | 0.00       |
|  |                            |           |            | sud-National Execution | 04000                          | UNDP       | 72500        | Supplies                       | 500.00     |
|  |                            |           |            | sud-National Execution | 62160                          | GEFTrustee | 71600        | Travel                         | 0.00       |



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| Output                 | Key Activities               | Timeframe |            | Responsible Party      | Planned Budget                 |            |                   |                                |           |
|------------------------|------------------------------|-----------|------------|------------------------|--------------------------------|------------|-------------------|--------------------------------|-----------|
|                        |                              | Start     | End        |                        | Fund                           | Donor      | Budget Descr      | Amount US\$                    |           |
|                        | Project Management           | 1/1/2015  | 31/12/2019 | sud-National Execution | 62000                          | GEFTrustee | 75700             | Training, Workshops and Confer | 5,000.00  |
|                        |                              |           |            | sud-National Execution | 04000                          | UNDP       | 72800             | Information Technology Equipm  | 500.00    |
|                        |                              |           |            | sud-National Execution | 04000                          | UNDP       | 72400             | Communic & Audio Visual Equip  | 750.00    |
|                        |                              |           |            | sud-National Execution | 62000                          | GEFTrustee | 72800             | Information Technology Equipm  | 1,000.00  |
|                        |                              |           |            | sud-National Execution | 62160                          | GEFTrustee | 72800             | Information Technology Equipm  | 0.00      |
|                        |                              |           |            | sud-National Execution | 62000                          | GEFTrustee | 71600             | Travel                         | 10,000.00 |
|                        |                              |           |            | sud-National Execution | 04000                          | UNDP       | 74500             | Miscellaneous Expenses         | 500.00    |
|                        | Regulatory frameworks        | 1/1/2015  | 31/12/2019 | sud-National Execution | 62160                          | GEFTrustee | 75700             | Training, Workshops and Confer | 0.00      |
|                        |                              |           |            | sud-National Execution | 62160                          | GEFTrustee | 71200             | International Consultants      | 0.00      |
|                        |                              |           |            | sud-National Execution | 62000                          | GEFTrustee | 71400             | Contractual Services - Individ | 8,000.00  |
|                        |                              |           |            | sud-National Execution | 04000                          | UNDP       | 71400             | Contractual Services - Individ | 11,750.00 |
|                        |                              |           |            | sud-National Execution | 62000                          | GEFTrustee | 71600             | Travel                         | 4,000.00  |
|                        |                              |           |            | sud-National Execution | 62160                          | GEFTrustee | 71400             | Contractual Services - Individ | 0.00      |
|                        |                              |           |            | sud-National Execution | 62000                          | GEFTrustee | 75700             | Training, Workshops and Confer | 2,000.00  |
|                        |                              |           |            | sud-National Execution | 62000                          | GEFTrustee | 71200             | International Consultants      | 20,000.00 |
|                        |                              |           |            | sud-National Execution | 62160                          | GEFTrustee | 71300             | Local Consultants              | 0.00      |
|                        |                              |           |            | sud-National Execution | 62000                          | GEFTrustee | 71300             | Local Consultants              | 10,000.00 |
|                        |                              |           |            | sud-National Execution | 04000                          | UNDP       | 71300             | Local Consultants              | 2,575.00  |
|                        |                              |           |            | sud-National Execution | 04000                          | UNDP       | 71200             | International Consultants      | 4,000.00  |
|                        |                              |           |            | sud-National Execution | 62160                          | GEFTrustee | 71600             | Travel                         | 0.00      |
|                        | sud-National Execution       | 04000     | UNDP       | 75700                  | Training, Workshops and Confer | 1,800.00   |                   |                                |           |
|                        | Strengthening wind technolog | 1/1/2015  | 31/12/2019 | sud-National Execution | 62160                          | GEFTrustee | 71200             | International Consultants      | 0.00      |
|                        |                              |           |            | sud-National Execution | 62000                          | GEFTrustee | 71600             | Travel                         | 5,000.00  |
|                        |                              |           |            | sud-National Execution | 62160                          | GEFTrustee | 71300             | Local Consultants              | 0.00      |
|                        |                              |           |            | sud-National Execution | 62160                          | GEFTrustee | 71400             | Contractual Services - Individ | 0.00      |
|                        |                              |           |            | sud-National Execution | 04000                          | UNDP       | 74100             | Professional Services          | 2,000.00  |
|                        |                              |           |            | sud-National Execution | 62160                          | GEFTrustee | 75700             | Training, Workshops and Confer | 0.00      |
| sud-National Execution |                              |           |            | 04000                  | UNDP                           | 71300      | Local Consultants | 3,000.00                       |           |



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Sudan - Khartoum

**Project:** 00080570

**Report Date:** 6/3/2018

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**Year:** 2018

| Output             | Key Activities              | Timeframe |            | Responsible Party      | Planned Budget |            |              |                                |                     |
|--------------------|-----------------------------|-----------|------------|------------------------|----------------|------------|--------------|--------------------------------|---------------------|
|                    |                             | Start     | End        |                        | Fund           | Donor      | Budget Descr | Amount US\$                    |                     |
|                    | Stengthening wind technolog | 1/1/2015  | 31/12/2019 | sud-National Execution | 62000          | GEFTrustee | 75700        | Training, Workshops and Confer | 5,000.00            |
|                    |                             |           |            | sud-National Execution | 04000          | UNDP       | 71600        | Travel                         | 1,000.00            |
|                    |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71600        | Travel                         | 0.00                |
|                    |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71300        | Local Consultants              | 20,000.00           |
|                    |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 20,000.00           |
|                    |                             |           |            | sud-National Execution | 04000          | UNDP       | 71200        | International Consultants      | 5,000.00            |
|                    |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71200        | International Consultants      | 30,000.00           |
| <b>TOTAL</b>       |                             |           |            |                        |                |            |              |                                | <b>1,225,593.42</b> |
| <b>GRAND TOTAL</b> |                             |           |            |                        |                |            |              |                                | <b>1,225,593.42</b> |



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| Output                                 | Key Activities             | Timeframe  |                        | Responsible Party      | Planned Budget |            |                                |                                |            |
|--|----------------------------|------------|------------------------|------------------------|----------------|------------|--------------------------------|--------------------------------|------------|
|  |                            | Start      | End                    |                        | Fund           | Donor      | Budget Descr                   | Amount US\$                    |            |
| 00090222 Promoting Utility Scale Power | Grid-connected power gener | 1/1/2015   | 31/12/2019             | sud-National Execution | 62160          | GEFTrustee | 71400                          | Contractual Services - Individ | 0.00       |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 71600                          | Travel                         | 47,889.89  |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 72100                          | Contractual Services-Companies | 349,375.50 |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 72200                          | Equipment and Furniture        | 350,250.50 |
|  |                            |            |                        | sud-National Execution | 62160          | GEFTrustee | 71300                          | Local Consultants              | 0.00       |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 71200                          | International Consultants      | 129,592.95 |
|  |                            |            |                        | sud-National Execution | 62160          | GEFTrustee | 71200                          | International Consultants      | 0.00       |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 71400                          | Contractual Services - Individ | 35,135.73  |
|  |                            |            |                        | sud-National Execution | 62160          | GEFTrustee | 71600                          | Travel                         | 0.00       |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 71300                          | Local Consultants              | 0.00       |
|  | Learning and replication   | 1/1/2015   | 31/12/2019             | sud-National Execution | 04000          | UNDP       | 71300                          | Local Consultants              | 2,000.00   |
|  |                            |            |                        | sud-National Execution | 04000          | UNDP       | 71200                          | International Consultants      | 2,000.00   |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 71200                          | International Consultants      | 15,000.00  |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 72100                          | Contractual Services-Companies | 0.00       |
|  |                            |            |                        | sud-National Execution | 62160          | GEFTrustee | 75700                          | Training, Workshops and Confer | 0.00       |
|  |                            |            |                        | sud-National Execution | 62160          | GEFTrustee | 71300                          | Local Consultants              | 0.00       |
|  |                            |            |                        | sud-National Execution | 04000          | UNDP       | 75700                          | Training, Workshops and Confer | 2,000.00   |
|  |                            |            |                        | sud-National Execution | 62160          | GEFTrustee | 71200                          | International Consultants      | 0.00       |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 71300                          | Local Consultants              | 2,969.94   |
|  |                            |            |                        | sud-National Execution | 62000          | GEFTrustee | 71600                          | Travel                         | 4,573.97   |
| Project Management                     | 1/1/2015                   | 31/12/2019 | sud-National Execution | 04000                  | UNDP           | 72800      | Information Technology Equipm  | 500.00                         |            |
|  |                            |            | sud-National Execution | 62160                  | GEFTrustee     | 71400      | Contractual Services - Individ | 0.00                           |            |
|  |                            |            | sud-National Execution | 62000                  | GEFTrustee     | 73400      | Rental & Maint of Other Equip  | 5,000.00                       |            |
|  |                            |            | sud-National Execution | 62160                  | GEFTrustee     | 71400      | Contractual Services - Individ | 0.00                           |            |
|  |                            |            | sud-National Execution | 62000                  | GEFTrustee     | 75700      | Training, Workshops and Confer | 4,667.70                       |            |
|  |                            |            | sud-National Execution | 62000                  | GEFTrustee     | 71400      | Contractual Services - Individ | 8,910.63                       |            |



## Annual Work Plan

Sudan - Khartoum

Project: 00080570

Report Date: 6/3/2018

Project Title: Promoting Utility Scale Power Generation from Wind Energ

Year: 2019

| Output                      | Key Activities              | Timeframe  |            | Responsible Party      | Planned Budget        |            |              |                                |           |            |       |                                |           |
|-----------------------------|-----------------------------|------------|------------|------------------------|-----------------------|------------|--------------|--------------------------------|-----------|------------|-------|--------------------------------|-----------|
|                             |                             | Start      | End        |                        | Fund                  | Donor      | Budget Descr | Amount US\$                    |           |            |       |                                |           |
| Project Management          | Project Management          | 1/1/2015   | 31/12/2019 | sud-National Execution | 62160                 | GEFTrustee | 71600        | Travel                         | 0.00      |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 62000                 | GEFTrustee | 71600        | Travel                         | 10,000.00 |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 04000                 | UNDP       | 74500        | Miscellaneous Expenses         | 500.00    |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 62000                 | GEFTrustee | 74200        | Audio Visual&Print Prod Costs  | 600.00    |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 04000                 | UNDP       | 72400        | Communic & Audio Visual Equip  | 750.00    |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 62160                 | GEFTrustee | 72800        | Information Technology Equipm  | 0.00      |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 62000                 | GEFTrustee | 71400        | Contractual Services - Individ | 14,400.00 |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 62000                 | GEFTrustee | 75700        | Training, Workshops and Confer | 5,000.00  |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 62000                 | GEFTrustee | 72800        | Information Technology Equipm  | 1,000.00  |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 04000                 | UNDP       | 72500        | Supplies                       | 500.00    |            |       |                                |           |
|                             |                             |            |            | Regulatory frameworks  | Regulatory frameworks | 1/1/2015   | 31/12/2019   | sud-National Execution         | 62160     | GEFTrustee | 71400 | Contractual Services - Individ | 0.00      |
|                             |                             |            |            |                        |                       |            |              | sud-National Execution         | 62000     | GEFTrustee | 71300 | Local Consultants              | 25,853.17 |
|                             |                             |            |            |                        |                       |            |              | sud-National Execution         | 62000     | GEFTrustee | 75700 | Training, Workshops and Confer | 2,000.00  |
|                             |                             |            |            |                        |                       |            |              | sud-National Execution         | 62160     | GEFTrustee | 71300 | Local Consultants              | 0.00      |
|                             |                             |            |            |                        |                       |            |              | sud-National Execution         | 62160     | GEFTrustee | 75700 | Training, Workshops and Confer | 0.00      |
|                             |                             |            |            |                        |                       |            |              | sud-National Execution         | 62000     | GEFTrustee | 71600 | Travel                         | 5,513.82  |
|                             |                             |            |            |                        |                       |            |              | sud-National Execution         | 62000     | GEFTrustee | 71200 | International Consultants      | 85,968.09 |
|                             |                             |            |            |                        |                       |            |              | sud-National Execution         | 04000     | UNDP       | 71400 | Contractual Services - Individ | 11,750.00 |
|                             |                             |            |            |                        |                       |            |              | sud-National Execution         | 04000     | UNDP       | 71300 | Local Consultants              | 2,575.00  |
| sud-National Execution      | 62160                       | GEFTrustee | 71600      |                        |                       |            |              | Travel                         | 0.00      |            |       |                                |           |
| sud-National Execution      | 04000                       | UNDP       | 75700      |                        |                       |            |              | Training, Workshops and Confer | 31,102.77 |            |       |                                |           |
| sud-National Execution      | 62160                       | GEFTrustee | 71200      |                        |                       |            |              | International Consultants      | 0.00      |            |       |                                |           |
| sud-National Execution      | 04000                       | UNDP       | 71200      |                        |                       |            |              | International Consultants      | 4,000.00  |            |       |                                |           |
| Stengthening wind technolog | Stengthening wind technolog | 1/1/2015   | 31/12/2019 | sud-National Execution | 62000                 | GEFTrustee | 71300        | Local Consultants              | 45,000.00 |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 62000                 | GEFTrustee | 75700        | Training, Workshops and Confer | 6,580.86  |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 62160                 | GEFTrustee | 71400        | Contractual Services - Individ | 0.00      |            |       |                                |           |
|                             |                             |            |            | sud-National Execution | 04000                 | UNDP       | 71600        | Travel                         | 1,000.00  |            |       |                                |           |





## Annual Work Plan

Sudan - Khartoum

Project: 00080570

Report Date: 6/3/2018

Project Title: Promoting Utility Scale Power Generation from Wind Energy

Year: 2019

| Output             | Key Activities              | Timeframe |            | Responsible Party      | Planned Budget |            |              |                                |                     |
|--------------------|-----------------------------|-----------|------------|------------------------|----------------|------------|--------------|--------------------------------|---------------------|
|                    |                             | Start     | End        |                        | Fund           | Donor      | Budget Descr | Amount US\$                    |                     |
|                    | Stengthening wind technolog | 1/1/2015  | 31/12/2019 | sud-National Execution | 62000          | GEFTrustee | 71400        | Contractual Services - Individ | 35,346.43           |
|                    |                             |           |            | sud-National Execution | 04000          | UNDP       | 71200        | International Consultants      | 5,000.00            |
|                    |                             |           |            | sud-National Execution | 04000          | UNDP       | 74100        | Professional Services          | 2,000.00            |
|                    |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 75700        | Training, Workshops and Confer | 0.00                |
|                    |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71200        | International Consultants      | 39,300.00           |
|                    |                             |           |            | sud-National Execution | 62000          | GEFTrustee | 71600        | Travel                         | 9,630.00            |
|                    |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71200        | International Consultants      | 0.00                |
|                    |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71300        | Local Consultants              | 0.00                |
|                    |                             |           |            | sud-National Execution | 04000          | UNDP       | 71300        | Local Consultants              | 3,000.00            |
|                    |                             |           |            | sud-National Execution | 62160          | GEFTrustee | 71600        | Travel                         | 0.00                |
| <b>TOTAL</b>       |                             |           |            |                        |                |            |              |                                | <b>1,317,236.95</b> |
| <b>GRAND TOTAL</b> |                             |           |            |                        |                |            |              |                                | <b>1,317,236.95</b> |