



## Annual Work Plan

Sudan - Khartoum

**Project:** 00080793

**Report Date:** 6/3/2018

**Project Title:** Darfur Community Peace and Stability Fund DCPSF 2014

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00090374 DCPSF 2014	NIDAA D-14/SD05	1/4/2014	31/12/2016	Sudanese Development Call orga	30000	MPTF(JPAA)	75100	Facilities & Administration	42.70
				Sudanese Development Call orga	30000	MPTF(JPAA)	72600	Grants	610.00
	ZOA D-14/SND16	1/4/2014	31/12/2016	NGO for ZOA Refugee Care	30000	MPTF(JPAA)	72600	Grants	3,843.82
				NGO for ZOA Refugee Care	30000	MPTF(JPAA)	75100	Facilities & Administration	269.07
<b>TOTAL</b>								<b>4,765.59</b>	
<b>GRAND TOTAL</b>								<b>4,765.59</b>	



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00090374 DCPSF 2014	AJAWEED D-14/ND01	1/4/2014	31/12/2016	UNDP	30000	MPTF(JPAA)	72600	Grants	134,089.06
				UNDP	30000	MPTF(JPAA)	75100	Facilities & Administration	9,386.23
<b>TOTAL</b>								<b>143,475.29</b>	
<b>GRAND TOTAL</b>								<b>143,475.29</b>	