



Annual Work Plan

Sudan - Khartoum

Project: 00087114

Report Date: 6/3/2018

Project Title: Strengthening the Capacity of the Sudan National Human R

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00094259 Strengthening Capacity of SNHRC	Complaints management info	1/3/2015	30/6/2016	UNDP	32045	JPN	75100	Facilities & Administration	5,255.60
				UNDP	30084	UNDP	72400	Communic & Audio Visual Equip	8,000.00
				UNDP	32045	JPN	72800	Information Technology Equipm	65,695.00
	International cooperation En	1/3/2015	31/12/2017	UNDP	30084	UNDP	71600	Travel	6,000.00
	Public Awareness developed	1/3/2015	31/12/2017	UNDP	30084	UNDP	75700	Training, Workshops and Confer	6,000.00
TOTAL								90,950.60	
GRAND TOTAL								90,950.60	



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00094259 Strengthening Capacityof SNHRC	Capacity building Com & sta	1/3/2015	30/6/2016	UNDP	30084	UNDP	75700	Training, Workshops and Confer	400,000.00
	Project management	1/3/2015	30/6/2016	UNDP	30084	UNDP	71400	Contractual Services - Individ	100,000.00
TOTAL									500,000.00
GRAND TOTAL									500,000.00