



Annual Work Plan

Sudan - Khartoum

Project: 00088626
Project Title: Resident Coordinator Office Support to Recovery & Develo
Year: 2017

Report Date: 6/3/2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00095195 RCO Supp to Rec & Devt (USAID)	Support to RC	1/4/2015	31/3/2016	UNDP	30000	USAID	72500	Supplies	2,742.53
	UNCT Coordination	1/4/2015	31/3/2016	UNDP	30000	USAID	75100	Facilities & Administration	31,007.92
				UNDP	30000	USAID	61300	Salary & Post Adj Cst-IP Staff	310,354.00
				UNDP	30000	USAID	74500	Miscellaneous Expenses	13,577.00
				UNDP	30000	USAID	61200	Salaries Costs - GS Staff	46,000.00
				UNDP	30000	USAID	71600	Travel	42,296.98
				UNDP	30000	USAID	73100	Rental & Maintenance-Premises	22,100.00
TOTAL								468,078.43	
GRAND TOTAL								468,078.43	



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00095195 RCO Supp to Rec & Devt (USAID)	Support to RC	1/4/2015	31/3/2016	UNDP	30000	USAID	61200	Salaries Costs - GS Staff	13,774.26
	UNCT Coordination	1/4/2015	31/3/2016	UNDP	30000	USAID	74500	Miscellaneous Expenses	16,102.75
				UNDP	30000	USAID	75100	Facilities & Administration	8,604.10
				UNDP	30000	USAID	73100	Rental & Maintenance-Premises	30,000.00
				UNDP	30000	USAID	61300	Salary & Post Adj Cst-IP Staff	63,038.75
TOTAL								131,519.86	
GRAND TOTAL								131,519.86	