

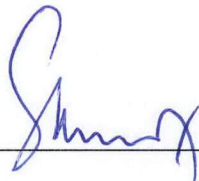


Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104510

Project Id : 00102452 Strengthening National Capacit	Period :	Jan-Dec (2017)
Output # : 00104510 Strengthening targeted Capcits	Impl. Partner :	02885 UNDP (Direct Execution)
	Location :	Sudan

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Activity : ()				
Fund : 62000 (GEF Voluntary Contribution)				
76120 - Unrealized Loss	0.00	313.53	0.00	313.53
76130 - Unrealized Gain	0.00	- 124.69	0.00	- 124.69
Total for Fund 62000	0.00	188.84	0.00	188.84
Total for Activity	0.00	188.84	0.00	188.84
Activity : ACTIVITY1 (Development of Project Document)				
Fund : 62000 (GEF Voluntary Contribution)				
71305 - Local Consult.-Sht Term-Tech	7,858.11	0.00	0.00	7,858.11
75709 - Learning - training of counter	2,806.85	0.00	0.00	2,806.85
Total for Fund 62000	10,664.96	0.00	0.00	10,664.96
Total for Activity ACTIVITY1	10,664.96	0.00	0.00	10,664.96
Total for Output : 00104510	10,664.96	188.84	0.00	10,853.80
Project Total :	10,664.96	188.84	0.00	10,853.80

Signed By :  Date : 20.8.19

Signed By : _____ Date : _____



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104510

Project Id : ALL	Period : Jan-Dec (2017)
Output # : ALL	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Environmnt	10,664.96	188.84	0.00	10,853.80



Funds Utilization

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2017)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00104510

Project/Award: 00102452 Strengthening National Capacit

Period : As Of Dec31,2017

Output #	00104510	Impl. Partner :02885 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			2,864.30
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			15,000.00



Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2018)
Selected Project Id : 00102452
Selected Fund Code : 04000,62000
Selected Dept. IDs : B0470
Selected Outputs : 00104510

Project Id : 00102452 Strengthening National Capacit	Period :	Jan-Dec (2018)		
Output # : 00104510 Strengthening targeted Capcits	Impl. Partner :	02885 UNDP (Direct Execution)		
	Location :	Sudan		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Dept: 47005 (Sudan - Energy & Envirnmnt)

Fund : 62000 (GEF Voluntary Contribution)

71205 - Intl Consultants-Sht Term-Tech	0.00	15,000.00	0.00	15,000.00
71305 - Local Consult.-Sht Term-Tech	1,716.56	0.00	0.00	1,716.56
71605 - Travel Tickets-International	0.00	1,500.00	0.00	1,500.00
71620 - Daily Subsistence Allow-Local	0.00	3,218.00	0.00	3,218.00
72505 - Stationery & other Office Supp	87.99	0.00	0.00	87.99
75705 - Learning costs	343.31	0.00	0.00	343.31
75709 - Learning - training of counter	5,292.16	0.00	0.00	5,292.16
76120 - Unrealized Loss	0.00	1,054.88	0.00	1,054.88
76130 - Unrealized Gain	0.00	- 137.60	0.00	- 137.60

Total for Fund 62000 7,440.02 20,635.28 0.00 28,075.30

Total for Dept : 47005 7,440.02 20,635.28 0.00 28,075.30

Total for Output : 00104510 7,440.02 20,635.28 0.00 28,075.30

Project Total :	7,440.02	20,635.28	0.00	28,075.30
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Signed By:  Date: 9/9/2018

Signed By:  Date: 20/9/18



Combined Delivery Report By Project

Selection Criteria :

Business Unit : SDN10
Period : Jan-Dec (2018)
Selected Project Id : 00102452
Selected Fund Code : 04000,62000
Selected Dept. IDs : B0470
Selected Outputs : 00104510

Project Id : ALL	Period : Jan-Dec (2018)
Output # : ALL	Impl. Partner : Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
47005 - Sudan - Energy & Envirnmnt	7,440.02	20,635.28	0.00	28,075.30



Funds Utilization

Selection Criteria :

Business Unit : SDN10
 Period : Jan-Dec (2018)
 Selected Project Id : 00102452
 Selected Fund Code : 04000,62000
 Selected Dept. IDs : B0470
 Selected Outputs : 00104510

Project/Award: 00102452 Strengthening National Capacit

Period : As at Dec 31, 2018

Output #	00104510	Impl. Partner :02885 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00