

Sudan - Khartoum

Project: 00130935 **Report Date:** 1/21/2022

Project Title: Darfur Community Peace and Stability Fund 2020 Window1&2

Output	Key Activities	Time	eframe	Responsible Party			Planned Budget		
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00124125 DCPSF-20-WHH-INGO-1	DCPSF-WHH1	1/1/2021	12/31/2022	Action Agro Allemande	30000	MPTF-DCPSF	72600 Grants	480,000.00	
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60	
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00	
TOT	AL .	-	-	-	-	-		516,828.60	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125309 DCPSF-20-WR-INGO-02	DCPSF-WR-2	1/1/2021	12/31/2022	World Relief South Sudan	30000	MPTF-DCPSF	72600 Grants	480,000.00
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
ТОТА	-							516,828.60



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00125315 DCPSF-20-CRS INGO-3	DCPSF-20-CRS -3	1/1/2021	12/31/2022	UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00
				Catholic Relief Services	30000	MPTF-DCPSF	72600 Grants	480,000.00
TOTA	L							516,828.60



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00125316 DCPSF-20-ARC-INGO-4	DCPSF-20-ARC-4	1/1/2021	12/31/2022	UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
				American Refugee Committee- SDN	30000	MPTF-DCPSF	72600 Grants	480,000.00
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00
тот	AL							516,828.60



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00125318 DCPSF-20-PA-INGO-5	DCPSF-20-PA-5	1/1/2021	12/31/2022	UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
				PRACTICAL ACTION/INTERMEDIATE	30000	MPTF-DCPSF	72600 Grants	480,000.00
TOTA	\L							516,828.60



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00125319 DCPSF-20-WV-INGO-6	DCPSF-20-WV-6	1/1/2021	12/31/2022	UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
				World Vision International	30000	MPTF-DCPSF	72600 Grants	479,683.20
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,577.82
TOTAL						516,489.62		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125320 DCPSF-20-Concern-INGO-7	DCPSF-20-CW-7	1/1/2021	12/31/2022	UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	33,600.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,228.60
				CONCERN WW	30000	MPTF-DCPSF	72600 Grants	480,000.00
TOTAL			-				516,828.60	



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00125321 DCPSF-20-RCDO-NGO-8	DCPSF-20-RCDO8	1/1/2021	12/31/2022	Rural Community Development Or	30000	MPTF-DCPSF	72600 Grants	260,440.60
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	15,200.84
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	6,423.40
TOTA	L							282,064.84



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125322 DCPSF-20-PBA-NGO-9	DCPSF-20-PBA9	1/1/2021	12/31/2022	Peace Bridge Association	30000	MPTF-DCPSF	72600 Grants	316,425.90
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	3,952.66
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	22,149.81
TOTAL						342,528.37		



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00125323 DCPSF-20-SCO-NGO-10	DCPSF-20-SCO10	1/1/2021	12/31/2022	SDN-Siyaj Charity Organization	30000	MPTF-DCPSF	72600 Grants	209,995.80
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	2,888.40
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	14,699.71
TOTA	\L		•			•		227,583.91



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126141 DCPSF-20-DDRA-NGO-11	DCPSF-20-DDRA-NGO-11	1/1/2021	12/31/2022	UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	12,246.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	240.00
				Dar.Dev.&Reconstruction Agency	30000	MPTF-DCPSF	72600 Grants	174,944.00
тот	AL							187,430.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126142 DCPSF-20-SOS-NGO-14	DCPSF-20-SOS-NGO-14	1/1/2021	2/28/2023	UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	12,250.00
				Sudan SOS Sahel	30000	MPTF-DCPSF	72600 Grants	175,000.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	2,407.00
TOTAL			-				189,657.00	



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00126143 DCPSF-20-ERRADA-NGO-12	DCPSF-20-ERRADA-NGO-12	1/1/2021	2/28/2023	UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	12,240.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	2,407.00
				SDN-Emerg Relief Rehab&Dev Agy	30000	MPTF-DCPSF	72600 Grants	174,858.00
TOTAL						•		189,505.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126144 DCPSF-20-KSCS-NGO-16	DCPSF-20-KSCS-NGO-16	1/1/2021	2/28/2023	UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	12,250.00
				Kebkabiya Small Holders Charit	30000	MPTF-DCPSF	72600 Grants	175,000.00
				UNDP	30000	MPTF-DCPSF	74100 Professional Services	2,407.00
TOTAL							189,657.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00126145 DCPSF-20-RSD-NGO-17	DCPSF-20-RSD-NGO-17	1/1/2021	2/28/2023	UNDP	30000	MPTF-DCPSF	74100 Professional Services	2,407.00
				UNDP	30000	MPTF-DCPSF	72600 Grants	0.00
				SDN-AlRayan for Social Develop	30000	MPTF-DCPSF	72600 Grants	175,000.00
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	12,250.00
TO*	AL							189,657.00



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00126146 DCPSF-20-shari-NGO-15	DCPSF-20-shari-NGO-15	1/1/2021	2/28/2023	UNDP	30000	MPTF-DCPSF	74100 Professional Services	2,407.00
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	12,250.00
				SDN-SAHARI Organization	30000	MPTF-DCPSF	72600 Grants	175,000.00
TOTAL							189,657.00	



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00126147 DCPSF-20-SORD-NGO-13	DCPSF-20-SORD-NGO-13	1/1/2021	2/28/2023	URT-President's Office	30000	MPTF-DCPSF	74100 Professional Services	2,407.00
				URT-President's Office	30000	MPTF-DCPSF	75100 Facilities & Administration	12,250.00
				SDN Org. for Recovery &Dev- ND	30000	MPTF-DCPSF	72600 Grants	175,000.00
тотл	AL .							189,657.00



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00127737 DCPSF-21-UCP-INGO-1	DCPSF-21-UCP-INGO-1	7/5/2021	10/31/2021	UNDP	30000	MPTF-DCPSF	74100 Professional Services	2,124.00
				UNDP	30000	MPTF-DCPSF	75100 Facilities & Administration	8,400.00
				UNDP	30000	MPTF-DCPSF	72600 Grants	0.00
				SDN-Nonvoilent PeaceForce	30000	MPTF-DCPSF	72600 Grants	120,000.00
TOTAL								130,524.00
GRAND TOTAL								5,925,382.34