



## Annual Work Plan

Senegal - Dakar

Project: 00059626

Report Date: 2/3/2018

Project Title: Vers un développement local moins émetteur de GES

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074641 TACC	Acteurs régionaux formés	24/3/2010	31/12/2015	UNDP	30000	BEL	71300	Local Consultants	1.00
				SEN-National Execution	04000	UNDP	71300	Local Consultants	1,535.51
				UNDP	30000	BEL	74500	Miscellaneous Expenses	2.00
<b>TOTAL</b>								<b>1,538.51</b>	
<b>GRAND TOTAL</b>								<b>1,538.51</b>	



## Annual Work Plan

Senegal - Dakar

**Project:** 00059626

**Report Date:** 2/3/2018

**Project Title:** Vers un développement local moins émetteur de GES

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00074641 TACC	Gestion du Projet	24/3/2010	31/12/2015	UNDP	30000	BEL	74500	Miscellaneous Expenses	21,785.20
				SEN-National Execution	44902	RhoneAlpes	74500	Miscellaneous Expenses	91.87
				SEN-National Execution	44902	wallonia	74500	Miscellaneous Expenses	3.98
<b>TOTAL</b>								<b>21,881.05</b>	
<b>GRAND TOTAL</b>								<b>21,881.05</b>	