



Annual Work Plan

Senegal - Dakar

Project: 00065369

Report Date: 2/3/2018

Project Title: Gouvernance, politique de gestion des ressources Marines

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00081901 WAMER	Activités génératrices de revenus	2/1/2012	31/12/2015	UNDP	30079	EUCOMM	71300	Local Consultants	30,000.00
	Outils/Initiatives	2/1/2012	31/12/2015	UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	281,715.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	80,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	20,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	54,000.00
				UNDP	04000	UNDP	75100	Facilities & Administration	10,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	20,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	80,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	150,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	10,000.00
				UNDP	30079	EUCOMM	71600	Travel	80,000.00
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	110,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	15,000.00
				UNDP	30079	EUCOMM	74100	Professional Services	75,000.00
				UNDP	30079	EUCOMM	73500	Reimbursement Costs	7,000.00
	Plan d'actions sous régional	2/1/2012	31/12/2015	UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	30,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	32,485.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	10,000.00
				UNDP	04000	UNDP	72200	Equipment and Furniture	5,000.00
				UNDP	30079	EUCOMM	73500	Reimbursement Costs	5,000.00
				UNDP	30079	EUCOMM	74500	Miscellaneous Expenses	15,000.00
				UNDP	04000	UNDP	71600	Travel	6,000.00
				UNDP	30079	EUCOMM	74100	Professional Services	15,000.00
				UNDP	30079	EUCOMM	71600	Travel	139,000.00
				UNDP	30079	EUCOMM	72200	Equipment and Furniture	399,800.00
				UNDP	30079	EUCOMM	71300	Local Consultants	120,000.00
				UNDP	30079	EUCOMM	76100	Foreign Exchange Currency Los	1.00
UNDP				04000	UNDP	72700	Hospitality/Catering	20,000.00	



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	Plan d'actions sous régional	2/1/2012	31/12/2015	UNDP	30079	EUCOMM	75100	Facilities & Administration	30,000.00
				UNDP	30079	EUCOMM	74700	Transport, Shipping and handle	40,000.00
				UNDP	30079	EUCOMM	72100	Contractual Services-Companies	233,000.00
	plans d'aménagement -pêch	2/1/2012	31/12/2015	UNDP	04000	UNDP	71600	Travel	80,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	50,000.00
				UNDP	30079	EUCOMM	71600	Travel	50,000.00
				UNDP	30079	EUCOMM	75100	Facilities & Administration	15,000.00
	Renforcement de capacités	2/1/2012	31/12/2015	UNDP	30079	EUCOMM	71300	Local Consultants	60,000.00
				UNDP	30079	EUCOMM	73500	Reimbursement Costs	5,000.00
				UNDP	04000	UNDP	71300	Local Consultants	0.00
	Unité de coordination/WAME	2/1/2012	31/12/2015	UNDP	30079	EUCOMM	75100	Facilities & Administration	50,000.00
				UNDP	30079	EUCOMM	72800	Information Technology Equipm	35,000.00
				UNDP	04000	UNDP	75100	Facilities & Administration	15,000.00
				UNDP	04000	UNDP	72800	Information Technology Equipm	5,000.00
				UNDP	30079	EUCOMM	71600	Travel	211,545.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	5,000.00
				UNDP	30079	EUCOMM	74100	Professional Services	30,000.00
				UNDP	30079	EUCOMM	74200	Audio Visual&Print Prod Costs	40,000.00
				UNDP	30079	EUCOMM	71300	Local Consultants	145,000.00
				UNDP	04000	UNDP	71300	Local Consultants	55,000.00
				UNDP	04000	UNDP	74700	Transport, Shipping and handle	1,000.00
				UNDP	04000	EUCOMM	72100	Contractual Services-Companies	5,000.00
				UNDP	30079	EUCOMM	71400	Contractual Services - Individ	260,000.00
				UNDP	30079	EUCOMM	73100	Rental & Maintenance-Premises	60,000.00
				UNDP	30079	EUCOMM	75700	Training, Workshops and Confer	250,000.00
				UNDP	04000	UNDP	71600	Travel	15,000.00
				UNDP	04000	UNDP	75700	Training, Workshops and Confer	70,000.00
	PAN-UNITED NATION DEVELOPI	30079	EUCOMM	74500	Miscellaneous Expenses	30,000.00			



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	Unité de coordination/WAME	2/1/2012	31/12/2015	UNDP	30079	EUCOMM	72500	Supplies	100,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	3,000.00
				UNDP	30079	EUCOMM	73200	Premises Alternations	20,000.00
				UNDP	30079	EUCOMM	73500	Reimbursement Costs	10,000.00
				UNDP	30079	EUCOMM	73300	Rental & Maint of Info Tech Eq	10,000.00
				UNDP	30079	EUCOMM	74300	Contributions	15,000.00
TOTAL									3,823,546.00
GRAND TOTAL									3,823,546.00



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00081901 WAMER	Outils/Initiatives	2/1/2012	31/12/2015	UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	10,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	55,000.00
				UNDP	04000	UNDP	73400	Rental & Maint of Other Equip	10,000.00
	Phase de démarrage	2/1/2012	31/12/2015	UNDP	04000	UNDP	71600	Travel	6,000.00
	Plan d'actions sous régional	2/1/2012	31/12/2015	UNDP	04000	UNDP	72200	Equipment and Furniture	5,000.00
				UNDP	04000	UNDP	72700	Hospitality/Catering	20,000.00
				UNDP	04000	UNDP	72400	Communic & Audio Visual Equip	10,000.00
	Unité de coordination/WAME	2/1/2012	31/12/2015	UNDP	04000	UNDP	72800	Information Technology Equipmt	5,000.00
				UNDP	04000	UNDP	71400	Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	72100	Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	75100	Facilities & Administration	15,000.00
				UNDP	04000	UNDP	74700	Transport, Shipping and handle	1,000.00
				UNDP	04000	UNDP	73100	Rental & Maintenance-Premises	13,000.00
	UNDP	04000	UNDP	75700	Training, Workshops and Confer	70,000.00			
	TOTAL								230,000.00
GRAND TOTAL								230,000.00	