



## Annual Work Plan

Senegal - Dakar

Project: 00069919

Report Date: 2/3/2018

Project Title: PROJET EFFICACITE ENERGETIQUE DANS LE BATIMENT SENEGAL

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00084195 EFFICACITE ENERGETIQUE	Elaborat. Code therm et Cor	31/10/2012	31/10/2017	SEN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	0.00
				SEN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	16,667.00
				SEN-National Execution	62000	GEFTrustee	71200	International Consultants	4,005.00
				SEN-National Execution	62000	GEFTrustee	71600	Travel	3,617.00
				SEN-National Execution	62000	GEFTrustee	71300	Local Consultants	6,633.00
	Gestion	31/10/2012	31/10/2017	SEN-National Execution	62000	GEFTrustee	71200	International Consultants	7,500.00
				SEN-National Execution	62000	GEFTrustee	71600	Travel	3,144.32
				SEN-National Execution	62000	GEFTrustee	74100	Professional Services	3,333.00
				SEN-National Execution	04000	GEFTrustee	74500	Miscellaneous Expenses	1,079.00
				SEN-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	0.00
				SEN-National Execution	62000	GEFTrustee	71300	Local Consultants	5,833.00
				SEN-National Execution	62000	GEFTrustee	74500	Miscellaneous Expenses	6,666.00
				SEN-National Execution	62000	GEFTrustee	72500	Supplies	4,287.00
	Ident. Demons efficacite ene	31/10/2012	31/10/2017	SEN-National Execution	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	10,000.00
				SEN-National Execution	62000	GEFTrustee	71600	Travel	4,167.00
	Renfor.cadre inst. polit, ecor	31/10/2012	31/10/2017	SEN-National Execution	62000	GEFTrustee	71400	Contractual Services - Individ	33,333.00
				SEN-National Execution	62000	GEFTrustee	71300	Local Consultants	6,667.00
				SEN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	10,750.00
				SEN-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	25,000.00
	Renforcement capacités tec	31/10/2012	31/10/2017	SEN-National Execution	62000	GEFTrustee	71200	International Consultants	30,844.84
				SEN-National Execution	62000	GEFTrustee	75700	Training, Workshops and Confer	16,166.84
				SEN-National Execution	62000	GEFTrustee	72200	Equipment and Furniture	0.00
				SEN-National Execution	62000	GEFTrustee	72800	Information Technology Equipm	9,500.00
<b>TOTAL</b>								<b>209,193.00</b>	
<b>GRAND TOTAL</b>								<b>209,193.00</b>	