



Empowered lives.
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Annual Work Plan

Senegal - Dakar

Project: 00059626

Report Date: 1/22/2020

Project Title: Vers un développement local moins émetteur de GES

Year: 2010

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Acteurs régionaux formés	3/24/2010	12/31/2015	SEN-National Execution	23000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				SEN-National Execution	23000	UNDP	71600 Travel	0.00
				SEN-National Execution	23000	UNDP	75100 Facilities & Administration	4,031.00
				SEN-National Execution	23000	UNDP	71200 International Consultants	0.00
				SEN-National Execution	23000	UNDP	75700 Training, Workshops and Confer	3,000.00
				SEN-National Execution	23000	UNDP	71300 Local Consultants	0.00
				SEN-National Execution	23000	UNDP	74500 Miscellaneous Expenses	0.00
				SEN-National Execution	23000	UNDP	72800 Information Technology Equipmt	0.00
	Un cadre de gouvernance	3/24/2010	12/31/2015	SEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	3,112.00
				SEN-National Execution	23000	UNDP	74500 Miscellaneous Expenses	2,977.00
				SEN-National Execution	23400	RhoneAlpes	75100 Facilities & Administration	6,606.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	45,979.00
				SEN-National Execution	23400	RhoneAlpes	74500 Miscellaneous Expenses	187.00
				SEN-National Execution	23000	UNDP	71400 Contractual Services - Individ	0.00
				SEN-National Execution	23400	RhoneAlpes	72100 Contractual Services-Companies	4,149.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	62,822.00
				SEN-National Execution	04000	UNDP	72500 Supplies	5,187.00
				SEN-National Execution	23000	UNDP	71600 Travel	0.00
				SEN-National Execution	23000	UNDP	72200 Equipment and Furniture	-40,000.00
				SEN-National Execution	23000	UNDP	72500 Supplies	0.00
SEN-National Execution	23400	RhoneAlpes	72500 Supplies	1,824.00				
SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	11,846.00				



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00074641 TACC	Un cadre de gouvernance	3/24/2010	12/31/2015	SEN-National Execution	23000	UNDP	71200 International Consultants	0.00
				SEN-National Execution	23000	UNDP	75100 Facilities & Administration	8,450.00
				SEN-National Execution	23000	UNDP	71300 Local Consultants	0.00
				SEN-National Execution	23400	RhoneAlpes	73400 Rental & Maint of Other Equip	1,960.00
				SEN-National Execution	23000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				SEN-National Execution	23000	UNDP	72100 Contractual Services-Companies	0.00
				SEN-National Execution	23400	RhoneAlpes	74200 Audio Visual&Print Prod Costs	764.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,054.00
				SEN-National Execution	23400	RhoneAlpes	75700 Training, Workshops and Confer	46,162.00
	Un Plan Climat Territorial	3/24/2010	12/31/2015	SEN-National Execution	23000	UNDP	71300 Local Consultants	0.00
				SEN-National Execution	23000	UNDP	74500 Miscellaneous Expenses	2,709.00
				SEN-National Execution	23000	UNDP	75100 Facilities & Administration	6,070.00
				SEN-National Execution	23000	UNDP	71200 International Consultants	0.00
				SEN-National Execution	23000	UNDP	71600 Travel	0.00
				SEN-National Execution	23000	UNDP	72100 Contractual Services-Companies	0.00
				SEN-National Execution	23000	UNDP	71400 Contractual Services - Individ	0.00
	Un portefeuille de projets	3/24/2010	12/31/2015	SEN-National Execution	23000	UNDP	71300 Local Consultants	0.00
				SEN-National Execution	23000	UNDP	71600 Travel	0.00
				SEN-National Execution	23000	UNDP	72600 Grants	0.00
				SEN-National Execution	23000	UNDP	75100 Facilities & Administration	8,881.00
				SEN-National Execution	23000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
SEN-National Execution				23000	UNDP	74500 Miscellaneous Expenses	4,287.00	



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						192,057.00			
GRAND TOTAL						192,057.00			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Acteurs régionaux formés	3/24/2010	12/31/2015	SEN-National Execution	04000	UNDP	71600 Travel	11,111.00
	Gestion du Projet	3/24/2010	12/31/2015	SEN-National Execution	23400	RhoneAlpes	71400 Contractual Services - Individ	30,821.00
				SEN-National Execution	44902	Poitou Chr	72100 Contractual Services-Companies	0.00
				SEN-National Execution	44902	ADEME	72200 Equipment and Furniture	9,347.00
				SEN-National Execution	44902	ADEME	72500 Supplies	2,222.00
				SEN-National Execution	44902	ADEME	72800 Information Technology Equipmt	2,222.00
				SEN-National Execution	44902	ADEME	72400 Communic & Audio Visual Equip	1,778.00
				SEN-National Execution	44902	ADEME	71300 Local Consultants	167.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	29,289.00
				SEN-National Execution	44902	Poitou Chr	71400 Contractual Services - Individ	0.00
				SEN-National Execution	44902	wallonia	71400 Contractual Services - Individ	26,845.00
				SEN-National Execution	23400	Poitou Chr	71600 Travel	27,284.00
				SEN-National Execution	44902	Poitou Chr	71600 Travel	0.00
				SEN-National Execution	44902	AGENCIA CA	72100 Contractual Services-Companies	5,333.00
				SEN-National Execution	44902	AGENCIA CA	72400 Communic & Audio Visual Equip	889.00
				SEN-National Execution	44902	wallonia	74500 Miscellaneous Expenses	778.00
				SEN-National Execution	44902	AGENCIA CA	71400 Contractual Services - Individ	26,648.00
				SEN-National Execution	23400	Poitou Chr	75100 Facilities & Administration	8,404.03
SEN-National Execution	23400	Poitou Chr	71400 Contractual Services - Individ	9,058.00				
SEN-National Execution	23400	RhoneAlpes	71600 Travel	67,527.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Gestion du Projet	3/24/2010	12/31/2015	SEN-National Execution	44902	AGENCIA CA	72800 Information Technology Equipmt	9,756.00
				SEN-National Execution	44902	ADEME	71600 Travel	222.00
				SEN-National Execution	23400	Poitou Chr	72100 Contractual Services-Companies	7,778.00
				SEN-National Execution	44902	wallonia	73100 Rental & Maintenance-Premises	8,333.00
				SEN-National Execution	44902	ADEME	73400 Rental & Maint of Other Equip	2,083.00
	Un cadre de gouvernance	3/24/2010	12/31/2015	SEN-National Execution	23400	RhoneAlpes	71400 Contractual Services - Individ	33,333.00
				SEN-National Execution	44902	AGENCIA CA	72200 Equipment and Furniture	4,889.00
				SEN-National Execution	44902	wallonia	71300 Local Consultants	8,889.00
				SEN-National Execution	23400	RhoneAlpes	72200 Equipment and Furniture	24,444.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	31,601.00
				SEN-National Execution	44902	Poitou Chr	71400 Contractual Services - Individ	0.00
				SEN-National Execution	23400	Poitou Chr	71600 Travel	12,863.00
				SEN-National Execution	44902	AGENCIA CA	71600 Travel	7,437.00
				SEN-National Execution	44902	Poitou Chr	71600 Travel	0.00
				SEN-National Execution	44902	ADEME	71600 Travel	4,377.00
				SEN-National Execution	23400	Poitou Chr	71400 Contractual Services - Individ	6,667.00
				SEN-National Execution	23400	RhoneAlpes	71300 Local Consultants	1,111.00
				SEN-National Execution	23400	RhoneAlpes	71600 Travel	14,313.00
	SEN-National Execution	44902	wallonia	71600 Travel	63,850.00			
	Un Plan Climat Territorial	3/24/2010	12/31/2015	SEN-National Execution	44902	AGENCIA CA	71300 Local Consultants	11,111.00
SEN-National Execution				04000	UNDP	71400 Contractual Services - Individ	37,998.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Un portefeuille de projets	3/24/2010	12/31/2015	SEN-National Execution	23400	Poitou Chr	72100 Contractual Services-Companies	6,383.54
				SEN-National Execution	44902	AGENCIA CA	72100 Contractual Services-Companies	58,222.00
				SEN-National Execution	44902	Poitou Chr	72100 Contractual Services-Companies	0.00
TOTAL								615,383.57
GRAND TOTAL								615,383.57



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Acteurs régionaux formés	3/24/2010	12/31/2015	SEN-National Execution	44902	wallonia	71300 Local Consultants	11,111.00
				SEN-National Execution	23400	Poitou Chr	75700 Training, Workshops and Confer	1,111.00
				SEN-National Execution	44902	AGENCIA CA	75700 Training, Workshops and Confer	12,222.00
	Gestion du Projet	3/24/2010	12/31/2015	SEN-National Execution	44902	ADEME	71400 Contractual Services - Individ	24,751.00
				SEN-National Execution	04000	UNDP	71600 Travel	2,222.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	5,556.00
				SEN-National Execution	23400	Poitou Chr	71600 Travel	4,164.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	1,333.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	78,288.00
				SEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	4,000.00
				SEN-National Execution	44902	wallonia	75700 Training, Workshops and Confer	3,542.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	222.00
				SEN-National Execution	44902	AGENCIA CA	75700 Training, Workshops and Confer	3,444.00
	Un cadre de gouvernance	3/24/2010	12/31/2015	SEN-National Execution	44902	ADEME	72200 Equipment and Furniture	2,222.00
				SEN-National Execution	23400	Poitou Chr	75700 Training, Workshops and Confer	4,889.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	18,379.00
				SEN-National Execution	23400	Poitou Chr	71400 Contractual Services - Individ	13,323.00
				SEN-National Execution	44902	AGENCIA CA	75700 Training, Workshops and Confer	4,375.00
				SEN-National Execution	44902	wallonia	75700 Training, Workshops and Confer	23,326.00
				SEN-National Execution	44902	ADEME	75700 Training, Workshops and Confer	2,024.00
Un Plan Climat Territorial	3/24/2010	12/31/2015	SEN-National Execution	44902	AGENCIA CA	71400 Contractual Services - Individ	11,111.00	



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00074641 TACC	Un Plan Climat Territorial	3/24/2010	12/31/2015	SEN-National Execution	44902	AGENCIA CA	72100 Contractual Services-Companies	44,444.00
	Un portefeuille de projets	3/24/2010	12/31/2015	SEN-National Execution	23400	Poitou Chr	72100 Contractual Services-Companies	62,530.00
				SEN-National Execution	44902	AGENCIA CA	72100 Contractual Services-Companies	46,222.00
TOTAL								395,922.00
GRAND TOTAL								395,922.00



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00074641 TACC	Acteurs régionaux formés	3/24/2010	12/31/2015	UNDP	30000	BEL	72100 Contractual Services-Companies	22,900.00
				UNDP	30000	BEL	75700 Training, Workshops and Confer	22,000.00
				UNDP	30000	BEL	71300 Local Consultants	28,000.00
	Gestion du Projet	3/24/2010	12/31/2015	UNDP	30000	BEL	71400 Contractual Services - Individ	6,268.00
				SEN-National Execution	04000	UNDP	71600 Travel	2,000.00
				SEN-National Execution	44902	RhoneAlpes	74500 Miscellaneous Expenses	200.00
				SEN-National Execution	23400	Poitou Chr	75700 Training, Workshops and Confer	0.00
				UNDP	30000	BEL	72200 Equipment and Furniture	42,750.00
				SEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,600.00
				UNDP	30000	BEL	72400 Communic & Audio Visual Equip	3,600.00
				SEN-National Execution	23400	RhoneAlpes	75100 Facilities & Administration	334.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	300.00
				SEN-National Execution	44902	ADEME	75700 Training, Workshops and Confer	3,375.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	70,101.00
				UNDP	30000	BEL	71600 Travel	2,400.00
				SEN-National Execution	44902	wallonia	72400 Communic & Audio Visual Equip	-311.00
				SEN-National Execution	23400	Poitou Chr	75100 Facilities & Administration	1,664.00
				UNDP	30000	BEL	75700 Training, Workshops and Confer	7,613.23
SEN-National Execution	23400	RhoneAlpes	74500 Miscellaneous Expenses	0.00				
SEN-National Execution	44902	ADEME	74500 Miscellaneous Expenses	276.00				



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00074641 TACC	Gestion du Projet	3/24/2010	12/31/2015	SEN-National Execution	23400	RhoneAlpes	71600 Travel	99.00
				SEN-National Execution	44902	AGENCIA CA	75700 Training, Workshops and Confer	1,367.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	0.00
				SEN-National Execution	23400	Poitou Chr	74500 Miscellaneous Expenses	-150.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	GESTION_POITOU	3/24/2010	12/31/2015	SEN-National Execution	23400	Poitou Chr	75100 Facilities & Administration	701.00
	GESTION_RHOES ALPES	3/24/2010	12/31/2015	SEN-National Execution	23400	RhoneAlpes	75100 Facilities & Administration	5.00
	Un cadre de gouvernance	3/24/2010	12/31/2015	UNDP	30000	BEL	71400 Contractual Services - Individ	12,600.00
				SEN-National Execution	23400	RhoneAlpes	75100 Facilities & Administration	1,236.00
				SEN-National Execution	23400	RhoneAlpes	72200 Equipment and Furniture	36,054.37
				SEN-National Execution	23400	UNDP	74500 Miscellaneous Expenses	0.00
				SEN-National Execution	44902	RhoneAlpes	75700 Training, Workshops and Confer	0.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	32,776.00
				UNDP	30000	BEL	72200 Equipment and Furniture	6,000.00
				UNDP	30000	BEL	75700 Training, Workshops and Confer	7,028.00
				SEN-National Execution	23400	RhoneAlpes	71400 Contractual Services - Individ	14,012.00
				SEN-National Execution	44902	RhoneAlpes	72200 Equipment and Furniture	13,795.00
				SEN-National Execution	23400	RhoneAlpes	75700 Training, Workshops and Confer	18,200.00
	Un Plan Climat Territorial	3/24/2010	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00
				SEN-National Execution	44902	RhoneAlpes	71400 Contractual Services - Individ	31,539.93
				SEN-National Execution	23400	RhoneAlpes	75100 Facilities & Administration	1,034.00
				SEN-National Execution	44902	RhoneAlpes	71300 Local Consultants	0.00
				UNDP	30000	BEL	72100 Contractual Services-Companies	7,009.00



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00074641 TACC	Fonds National Climatique	3/24/2010	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	1,975.79
				UNDP	04000	UNDP	71300 Local Consultants	20,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
				UNDP	04000	UNDP	71600 Travel	10,000.00
	Gestion du Projet	3/24/2010	12/31/2015	SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	57,965.38
				SEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	3,603.43
				UNDP	30000	BEL	71600 Travel	2,524.00
				SEN-National Execution	04000	UNDP	72800 Information Technology Equipmt	1,000.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	10,000.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	3,520.50
				SEN-National Execution	04000	UNDP	74100 Professional Services	5,000.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,684.24
				UNDP	30000	BEL	75700 Training, Workshops and Confer	16,734.58
				SEN-National Execution	04000	UNDP	71600 Travel	3,020.00
	RENF.INST.DEEC	3/24/2010	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	17,426.63
	Un cadre de gouvernance	3/24/2010	12/31/2015	SEN-National Execution	44902	RhoneAlpes	74500 Miscellaneous Expenses	200.00
				UNDP	30000	BEL	71400 Contractual Services - Individ	12,594.79
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	2,284.41
				UNDP	30000	BEL	75700 Training, Workshops and Confer	5,248.00
				SEN-National Execution	44902	RhoneAlpes	75700 Training, Workshops and Confer	0.00
SEN-National Execution				44902	RhoneAlpes	71600 Travel	200.00	
SEN-National Execution	04000	UNDP	71300 Local Consultants	4,000.00				



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00074641 TACC	Un Plan Climat Territorial	3/24/2010	12/31/2015	SEN-National Execution	44902	RhoneAlpes	71300 Local Consultants	11,480.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	32,911.20
				UNDP	30000	BEL	71300 Local Consultants	12,623.78
				UNDP	30000	BEL	71400 Contractual Services - Individ	12,212.85
				SEN-National Execution	44902	RhoneAlpes	71400 Contractual Services - Individ	51,336.50
				SEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	2,000.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	21,820.00
				SEN-National Execution	44902	RhoneAlpes	72200 Equipment and Furniture	7,000.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	22,075.00
				UNDP	30000	BEL	72500 Supplies	8,000.00
				UNDP	30000	BEL	72100 Contractual Services-Companies	39,765.00
				SEN-National Execution	04000	UNDP	71600 Travel	3,000.00
				SEN-National Execution	44902	RhoneAlpes	75700 Training, Workshops and Confer	17,620.75
	UNDP	30000	BEL	75700 Training, Workshops and Confer	12,248.00			
	Un portefeuille de projets	3/24/2010	12/31/2015	UNDP	30000	BEL	71300 Local Consultants	12,510.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	6,000.00
				SEN-National Execution	44902	RhoneAlpes	72100 Contractual Services-Companies	-6,169.61
				UNDP	30000	BEL	72100 Contractual Services-Companies	150,159.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	6,000.00
				UNDP	30000	BEL	75700 Training, Workshops and Confer	18,000.00
SEN-National Execution				44902	RhoneAlpes	72200 Equipment and Furniture	43,624.34	



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Year: 2014

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		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						675,198.56			
GRAND TOTAL						675,198.56			



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Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Fonds National Climatique	3/24/2010	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	12,000.00
				UNDP	04000	UNDP	71300 Local Consultants	6,000.00
				UNDP	04000	UNDP	71600 Travel	33,000.00
	Gestion du Projet	3/24/2010	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				SEN-National Execution	44902	RhoneAlpes	71400 Contractual Services - Individ	5,847.00
				UNDP	30000	BEL	71300 Local Consultants	4,167.00
				SEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	1,301.00
				UNDP	30000	BEL	74500 Miscellaneous Expenses	0.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,061.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	12,500.00
				UNDP	30000	BEL	71400 Contractual Services - Individ	8,256.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	101.00
				SEN-National Execution	44902	RhoneAlpes	74500 Miscellaneous Expenses	17.00
				UNDP	30000	BEL	75100 Facilities & Administration	1,820.82
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	23,638.00
				SEN-National Execution	44902	RhoneAlpes	71600 Travel	1,812.00
				SEN-National Execution	04000	UNDP	72700 Hospitality/Catering	2,917.00
				SEN-National Execution	44902	RhoneAlpes	75100 Facilities & Administration	1,120.80
				SEN-National Execution	04000	UNDP	71600 Travel	849.00
				UNDP	30000	BEL	71600 Travel	1,267.00
SEN-National Execution	23400	RhoneAlpes	75100 Facilities & Administration	389.28				
SEN-National Execution	23400	RhoneAlpes	71400 Contractual Services - Individ	4,678.72				
Un Plan Climat Territorial	3/24/2010	12/31/2015	SEN-National Execution	44902	RhoneAlpes	72200 Equipment and Furniture	0.00	



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Annual Work Plan

Senegal - Dakar

Project: 00059626

Report Date: 1/22/2020

Project Title: Vers un développement local moins émetteur de GES

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Un Plan Climat Territorial	3/24/2010	12/31/2015	SEN-National Execution	44902	RhoneAlpes	72500 Supplies	5,931.00
				UNDP	30000	BEL	71300 Local Consultants	21,600.00
				UNDP	30000	BEL	74200 Audio Visual&Print Prod Costs	0.00
				SEN-National Execution	44902	RhoneAlpes	73400 Rental & Maint of Other Equip	0.00
				UNDP	30000	BEL	75100 Facilities & Administration	1,512.00
				SEN-National Execution	44902	RhoneAlpes	75100 Facilities & Administration	474.48
	Un portefeuille de projets	3/24/2010	12/31/2015	UNDP	30000	BEL	72100 Contractual Services-Companies	44,416.00
				UNDP	30000	BEL	75100 Facilities & Administration	3,421.18
				SEN-National Execution	44902	RhoneAlpes	72100 Contractual Services-Companies	49,000.00
				SEN-National Execution	44902	AVON Found	75100 Facilities & Administration	0.00
			UNDP	30000	BEL	75700 Training, Workshops and Confer	4,458.00	
TOTAL							255,555.28	
GRAND TOTAL							255,555.28	



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Annual Work Plan

Senegal - Dakar

Project: 00059626

Report Date: 1/22/2020

Project Title: Vers un développement local moins émetteur de GES

Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Gestion du Projet	3/24/2010	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	9,861.00
				SEN-National Execution	30000	BEL	71300 Local Consultants	15,631.54
	Un cadre de gouvernance	3/24/2010	12/31/2015	SEN-National Execution	44902	RhoneAlpes	71300 Local Consultants	43.79
				SEN-National Execution	04000	UNDP	71300 Local Consultants	1.66
TOTAL								25,537.99
GRAND TOTAL								25,537.99



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Senegal - Dakar

Project: 00059626

Report Date: 1/22/2020

Project Title: Vers un développement local moins émetteur de GES

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Acteurs régionaux formés	3/24/2010	12/31/2015	UNDP	30000	BEL	71300 Local Consultants	1.00
				UNDP	30000	BEL	74500 Miscellaneous Expenses	2.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	1,535.51
TOTAL								1,538.51
GRAND TOTAL								1,538.51



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Senegal - Dakar

Project: 00059626

Report Date: 1/22/2020

Project Title: Vers un développement local moins émetteur de GES

Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Gestion du Projet	3/24/2010	12/31/2015	UNDP	30000	BEL	74500 Miscellaneous Expenses	21,785.20
				SEN-National Execution	44902	wallonia	74500 Miscellaneous Expenses	3.98
				SEN-National Execution	44902	RhoneAlpes	74500 Miscellaneous Expenses	91.87
TOTAL								21,881.05
GRAND TOTAL								21,881.05



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Senegal - Dakar

Project: 00059626

Report Date: 1/22/2020

Project Title: Vers un développement local moins émetteur de GES

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00074641 TACC	Gestion du Projet	3/24/2010	12/31/2015	UNDP	30000	BEL	71300 Local Consultants	21,782.23
TOTAL								21,782.23
GRAND TOTAL								21,782.23