



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Carbon Sequestration	10/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	73200 Premises Alternations	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-National Execution	62000	GEFTrustee	73200 Premises Alternations	0.00
				SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	4,153.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	10,161.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	31,145.00
	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	8,305.00
				SEN-National Execution	04000	UNDP	72500 Supplies	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	73300 Rental & Maint of Info Tech Eq	16,611.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	20,763.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	3,114.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	14,534.00
				SEN-National Execution	62000	GEFTrustee	72500 Supplies	0.00
	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SEN-National Execution	04000	UNDP	72500 Supplies	6,098.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	2,033.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SEN-National Execution	04000	UNDP	71600 Travel	14,229.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	0.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	18,687.00
				SEN-National Execution	04000	UNDP	71600 Travel	42,686.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987  
**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Report Date:** 1/22/2020

**Year:** 2011

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71600 Travel	4,153.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	0.00
				SEN-National Execution	04000	UNDP	72500 Supplies	0.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Legal, Policy & Institutional	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	74100 Professional Services	0.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	7,475.00
				SEN-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	2,803.00
				SEN-National Execution	04000	UNDP	72500 Supplies	0.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
TOTAL							206,950.00	
GRAND TOTAL							206,950.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Carbon Sequestration	10/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	25,407.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	2,033.00
				SEN-National Execution	04000	UNDP	71600 Travel	12,195.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	35,565.00
				SEN-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,033.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	8,130.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,064.95
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	6,098.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	29,823.05
	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,325.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	113,821.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	7,723.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	6,098.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	16,260.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	6,098.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SEN-National Execution	04000	UNDP	72500 Supplies	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	04000	UNDP	71600 Travel	1,016.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	12,195.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	32,520.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	176,829.00
	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	8,130.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	4,065.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	13,211.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	29,268.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	91,464.00
				SEN-National Execution	62000	GEFTrustee	72500 Supplies	3,049.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	21,342.00
				SEN-National Execution	04000	UNDP	72500 Supplies	0.00
	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	8,130.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	35,067.00
				SEN-National Execution	04000	UNDP	72300 Materials & Goods	10,000.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	32,520.00
				SEN-National Execution	04000	UNDP	71600 Travel	5,585.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	8,130.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	21,421.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Legal, Policy & Institutional	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	18,293.00
				SEN-National Execution	04000	UNDP	71600 Travel	23,374.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
				SEN-National Execution	04000	UNDP	72500 Supplies	4,065.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	0.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	4,065.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	2,033.00
SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	32,521.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						901,081.00			
GRAND TOTAL						901,081.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Carbon Sequestration	10/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71600 Travel	9,000.00
				SEN-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	11,000.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	34,000.00
				SEN-National Execution	04000	UNDP	71600 Travel	36,000.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				SEN-National Execution	04000	UNDP	72500 Supplies	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	16,000.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	15,000.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				SEN-National Execution	04000	UNDP	72500 Supplies	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	14,000.00
			SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	18,000.00	





Empowered lives.  
Resilient nations.

# Annual Work Plan

## Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	60,000.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	20,000.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	137,000.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	6,000.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	42,000.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	9,000.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	12,000.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	12,000.00
				SEN-National Execution	62000	GEFTrustee	72600 Grants	0.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	42,000.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	165,363.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	04000	UNDP	72500 Supplies	0.00
				SEN-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	86,000.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	66,000.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	11,000.00
SEN-National Execution	62000	GEFTrustee	71600 Travel	8,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	13,000.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
	Emploi et creation richesse	2/3/2011	12/31/2015	SEN-National Execution	04000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SEN-National Execution	04000	UNDP	71600 Travel	3,000.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	47,000.00
	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	84,000.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	33,000.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	7,000.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	20,000.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	14,000.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
	Legal, Policy & Institutional	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	71300 Local Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	74100 Professional Services	0.00
SEN-National Execution				62000	GEFTrustee	75700 Training, Workshops and Confer	0.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Legal, Policy & Institutional	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	72500 Supplies	8,000.00
				SEN-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	29,000.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	16,000.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	24,000.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	0.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	23,000.00
				SEN-National Execution	04000	UNDP	71600 Travel	16,000.00
			SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00	
TOTAL							1,193,363.00	
GRAND TOTAL							1,193,363.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Carbon Sequestration	10/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	72500 Supplies	0.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	04000	UNDP	71600 Travel	8,000.00
				SEN-National Execution	04000	UNDP	73400 Rental & Maint of Other Equip	4,000.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	9,716.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	30,000.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	206,572.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	21,000.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
	SEN-National Execution	62000	GEFTrustee	71600 Travel	5,000.00			
	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
SEN-National Execution				04000	UNDP	72500 Supplies	8,000.00	
SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	50,000.00
				SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	43,750.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	15,000.00
				SEN-National Execution	04000	UNDP	72800 Information Technology Equipmt	12,000.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	43,750.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	172,351.00
				SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	20,000.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	40,000.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	20,000.00
				SEN-National Execution	04000	UNDP	72500 Supplies	6,000.00
				KAZ-Ministry of Foreign Affair	62000	GEFTrustee	71600 Travel	0.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	90,128.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	20,000.00
				SEN-National Execution	04000	UNDP	71600 Travel	7,000.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	15,833.00
SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	12,000.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	59,986.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	33,400.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	7,000.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	4,414.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Legal, Policy & Institutional	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	74100 Professional Services	0.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	72500 Supplies	0.00
				SEN-National Execution	04000	UNDP	71200 International Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	15,000.00
				SEN-National Execution	04000	UNDP	72500 Supplies	600.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	10,000.00
				SEN-National Execution	62000	GEFTrustee	72700 Hospitality/Catering	0.00
				SEN-National Execution	62000	GEFTrustee	74100 Professional Services	4,000.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	0.00
SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,014,500.00			
GRAND TOTAL						1,014,500.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Carbon Sequestration	10/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	10,000.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				SEN-National Execution	04000	UNDP	72500 Supplies	4,600.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	9,740.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	40,000.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	7,000.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	15,000.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	15,000.00
	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	25,000.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	6,494.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	3,930.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	25,833.00
				SEN-National Execution	04000	UNDP	72500 Supplies	16,000.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	14,000.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	40,000.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	4,750.00
SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	16,000.00				





Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	41,500.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	148.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	0.00
				SEN-National Execution	04000	UNDP	72500 Supplies	7,400.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	0.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	12,000.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
	SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00			
	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	60,400.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	10,000.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	14,186.00
SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	414.00				
SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	300.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Legal, Policy & Institutional	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	10,000.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	7,500.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.20
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00
				SEN-National Execution	04000	UNDP	71200 International Consultants	16,900.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	2,427.80
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				SEN-National Execution	62000	GEFTrustee	74100 Professional Services	4,000.00
				SEN-National Execution	04000	UNDP	72500 Supplies	600.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	4,000.00
				SEN-National Execution	62000	UNDP	71200 International Consultants	-15,000.00
TOTAL							450,123.00	
GRAND TOTAL							450,123.00	



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Carbon Sequestration	10/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71600 Travel	0.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	12,931.00
				SEN-National Execution	04000	UNDP	72300 Materials & Goods	15,700.00
				SEN-National Execution	04000	UNDP	71600 Travel	31,462.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	17,241.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	862.00
	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	8,620.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	5,344.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	6,896.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	9,482.00
				SEN-National Execution	04000	UNDP	71600 Travel	-4,518.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	-34,080.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	31,034.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	74,136.00
	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	42,241.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	18,966.00
				SEN-National Execution	62000	GEFTrustee	70000 Operating Expenses	0.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

00077029 ECOVILLAGE	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71600 Travel	5,172.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	34,482.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	5,172.00
	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	0.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	53,707.00
				SEN-National Execution	04000	UNDP	74200 Audio Visual&Print Prod Costs	0.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	100.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	5,172.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	10,251.00
				SEN-National Execution	04000	UNDP	70000 Operating Expenses	0.00
				SEN-National Execution	04000	UNDP	71600 Travel	0.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	0.00
				SEN-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	8,621.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	0.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	13,881.00
	Legal, Policy & Institutional	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	1,321.00
				SEN-National Execution	62000	GEFTrustee	72800 Information Technology Equipmt	0.00
				SEN-National Execution	62000	GEFTrustee	72500 Supplies	1,724.00
				SEN-National Execution	62000	GEFTrustee	71200 International Consultants	0.00
				SEN-National Execution	04000	UNDP	71200 International Consultants	0.00
SEN-National Execution				62000	GEFTrustee	72100 Contractual Services-Companies	13,793.00	
SEN-National Execution	62000	GEFTrustee	74100 Professional Services	0.00				
SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	6,897.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						425,058.00			
GRAND TOTAL						425,058.00			



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	Carbon Sequestration	10/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	3,534.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	6,034.00
				SEN-National Execution	04000	UNDP	72600 Grants	10,344.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	11,897.00
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	2,586.00
	CNR establishment and strength	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	12,068.00
				SEN-National Execution	62000	GEFTrustee	72500 Supplies	7,758.00
				SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	14,654.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	28,530.00
				SEN-National Execution	04000	UNDP	72300 Materials & Goods	8,621.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	30,345.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	11,206.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	20,689.00
				SEN-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	5,172.00
	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	3,448.00
				SEN-National Execution	04000	GEFTrustee	71300 Local Consultants	10,617.00
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	7,207.76
				SEN-National Execution	62000	GEFTrustee	72200 Equipment and Furniture	7,758.00
				SEN-National Execution	62000	GEFTrustee	72300 Materials & Goods	5,172.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,690.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	6,896.00
SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	5,172.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	CO2 Emissions reduction	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	6,466.00
	Emploi et creation richesse	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	71600 Travel	5,516.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	20,000.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	8,000.00
				SEN-National Execution	62000	GEFTrustee	71600 Travel	1,724.00
				SEN-National Execution	62000	GEFTrustee	72500 Supplies	862.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	7,758.00
				SEN-National Execution	62000	GEFTrustee	72400 Communic & Audio Visual Equip	3,966.00
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	1,411.24
				SEN-National Execution	62000	GEFTrustee	71400 Contractual Services - Individ	12,069.00
				SEN-National Execution	04000	UNDP	71200 International Consultants	14,071.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	12,069.00
				SEN-National Execution	04000	UNDP	72800 Information Technology Equipmt	1,552.00
				SEN-National Execution	62000	GEFTrustee	73400 Rental & Maint of Other Equip	2,199.00
	Legal, Policy & Institutional	2/3/2011	12/31/2015	SEN-National Execution	62000	GEFTrustee	71600 Travel	3,448.00
				SEN-National Execution	04000	UNDP	71600 Travel	2,759.00
				SEN-National Execution	04000	UNDP	75700 Training, Workshops and Confer	3,448.00
				SEN-National Execution	62000	GEFTrustee	71300 Local Consultants	2,586.00
				SEN-National Execution	62000	GEFTrustee	72100 Contractual Services-Companies	10,345.00
SEN-National Execution	62000	GEFTrustee	75700 Training, Workshops and Confer	6,897.00				



Empowered lives.  
Resilient nations.

# Annual Work Plan

## Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						367,545.00			
GRAND TOTAL						367,545.00			





Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	APPUI NOUVEAUX TERRITOIRES	2/3/2011	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	80,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	10,000.00
	Carbon Sequestration	10/3/2011	12/31/2015	SEN-Agen Nationale des Ecovill	04000	UNDP	71200 International Consultants	3,056.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				SEN-National Execution	04000	UNDP	71200 International Consultants	18,000.00
				UNDP	04000	UNDP	71600 Travel	2,000.00
				SEN-National Execution	04000	UNDP	71600 Travel	0.00
	formulation program cadre envi	2/3/2011	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	15,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	58,056.00
	Gestion Projet	2/3/2011	12/31/2015	SEN-National Execution	04000	UNDP	71300 Local Consultants	0.00
				SEN-Agen Nationale des Ecovill	04000	UNDP	72400 Communic & Audio Visual Equip	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	11,000.00
TOTAL								202,112.00
GRAND TOTAL								202,112.00



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00060987

**Report Date:** 1/22/2020

**Project Title:** PIMS 4313 FSP Ecovillages Pilotes

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00077029 ECOVILLAGE	APPUI NOUVEAUX TERRITOIRES	2/3/2011	12/31/2018	UNDP	04000	UNDP	71300 Local Consultants	4,897.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	4,900.00
	Gestion Projet	2/3/2011	12/31/2015	SEN-Agen Nationale des Ecovill	04000	UNDP	74500 Miscellaneous Expenses	435.00
TOTAL								10,232.00
GRAND TOTAL								10,232.00