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Annual Work Plan

Senegal - Dakar

Project: 00065369

Report Date: 1/22/2020

Project Title: Gouvernance, politique de gestion des ressources Marines

Year: 2012

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Phase de démarrage	1/2/2012	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	50,000.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71400 Contractual Services - Individ	93,450.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	35,690.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71200 International Consultants	64,343.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72200 Equipment and Furniture	152,284.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	73100 Rental & Maintenance-Premises	13,070.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	74500 Miscellaneous Expenses	112,120.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	105,948.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72400 Communic & Audio Visual Equip	8,043.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71600 Travel	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72500 Supplies	3,016.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71600 Travel	45,442.00
UNDP	30079	EUCOMM	72200 Equipment and Furniture	0.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Phase de démarrage	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	30079	EUCOMM	72500 Supplies	0.00
				UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	73400 Rental & Maint of Other Equip	6,080.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	74,129.00
TOTAL							763,615.00	
GRAND TOTAL							763,615.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Activités génératrices revenus	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	364,946.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	62.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	37,314.95
	Analyse problème	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	5,731.00
	LA CONTR.PROD.HALIEUT.	1/2/2012	12/31/2015	UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	04000	UNDP	71200 International Consultants	0.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				WORLD WIDE FUND FOR NATURE	04000	UNDP	71300 Local Consultants	4,582.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	10,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	2,996.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	LA CONTR.PROD.HALIEUT.	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	27,137.00
				WORLD WIDE FUND FOR NATURE	04000	UNDP	71200 International Consultants	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71200 International Consultants	152,551.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72300 Materials & Goods	408,141.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71300 Local Consultants	44,274.00
				WORLD WIDE FUND FOR NATURE	04000	UNDP	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	72300 Materials & Goods	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	71200 International Consultants	0.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	WORLD WIDE FUND FOR NATURE	04000	UNDP	74500 Miscellaneous Expenses	0.00			
	Outils/Initiatives	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71200 International Consultants	0.00
				WORLD WIDE FUND FOR NATURE	04000	UNDP	71200 International Consultants	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71200 International Consultants	61,441.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71300 Local Consultants	13,569.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Outils/Initiatives	1/2/2012	12/31/2015	UNDP	04000	UNDP	71200 International Consultants	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72300 Materials & Goods	292,945.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	105,269.05
				UNDP	30079	EUCOMM	72300 Materials & Goods	0.00
	Phase de démarrage	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	9,688.00
	Plan d'actions sous régional	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	44,225.00
	plans d'aménagement - pêcheries	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	31,467.00
	Renforcement de capacités	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	0.00
				WORLD WIDE FUND FOR NATURE	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				WORLD WIDE FUND FOR NATURE	04000	UNDP	75700 Training, Workshops and Confer	5,000.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	49,274.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	35,319.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	16,916.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
	Unité de coordination/WAMER	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	5,998.27



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL								1,738,846.27	
GRAND TOTAL								1,738,846.27	



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Year: 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Activités génératrices revenus	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	40,710.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	122,130.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71300 Local Consultants	13,570.00
	Outils/Initiatives	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72200 Equipment and Furniture	360,174.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	29,804.00
				WORLD WIDE FUND FOR NATURE	04000	UNDP	72200 Equipment and Furniture	3,782.51
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71300 Local Consultants	13,570.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71200 International Consultants	191,043.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	269,529.23
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72400 Communic & Audio Visual Equip	174.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	73400 Rental & Maint of Other Equip	32.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71600 Travel	5,663.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Plan d'actions sous régional	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71600 Travel	102,722.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	85,355.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71200 International Consultants	45,460.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72200 Equipment and Furniture	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71300 Local Consultants	105,846.00
	prise en charge VNU	1/2/2012	12/31/2015	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	35,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Renforcement de capacités	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71600 Travel	81,420.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	44,781.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71300 Local Consultants	27,140.00
	Unité de coordination/WAMER	1/2/2012	12/31/2015	WORLD WIDE FUND FOR NATURE	30079	EUCOMM	74500 Miscellaneous Expenses	33,338.40
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71400 Contractual Services - Individ	294,787.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71600 Travel	31,482.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72300 Materials & Goods	0.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
TOTAL						1,942,513.14			
GRAND TOTAL						1,942,513.14			



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Activités génératrices revenus	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	75100 Facilities & Administration	6,708.53
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	21,539.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	11,643.53
	Outils/Initiatives	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	72200 Equipment and Furniture	114,342.16
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	4,040.00
				UNDP	30079	EUCOMM	71600 Travel	10,503.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	0.77
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	139,453.00
				UNDP	30079	EUCOMM	71300 Local Consultants	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72600 Grants	201,451.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	11,803.00
	Plan d'actions sous régional	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71600 Travel	0.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	58,500.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	24,322.66



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Plan d'actions sous régional	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71300 Local Consultants	12,999.55
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	20,144.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	0.00
	prise en charge VNU	1/2/2012	12/31/2015	UNDP	04000	UNDP	61000 Salary Costs - Regular Staff	-13,209.00
				UNDP	04000	UNDP	61100 Salary Costs - NP Staff	0.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Renforcement de capacités	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	0.00
	Unité de coordination/WAMER	1/2/2012	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	9,726.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71400 Contractual Services - Individ	60,902.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72600 Grants	43,680.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	20,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	9,210.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71600 Travel	4,049.00
				UNDP	30079	EUCOMM	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	74100 Professional Services	38,483.00
				UNDP	30079	EUCOMM	71300 Local Consultants	31,811.00
	UNDP	04000	UNDP	71600 Travel	15,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Unité de coordination/WAMER	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	0.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	10,332.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72100 Contractual Services-Companies	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	73400 Rental & Maint of Other Equip	40.00
				UNDP	30079	EUCOMM	71600 Travel	44,162.00
				UNDP	30079	EUCOMM	72500 Supplies	0.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	71300 Local Consultants	23,262.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	26,811.00
				UNDP	30079	EUCOMM	73400 Rental & Maint of Other Equip	0.00
				UNDP	30079	EUCOMM	74100 Professional Services	38,961.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	6,878.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	72400 Communic & Audio Visual Equip	673.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75700 Training, Workshops and Confer	14,779.00
TOTAL							1,028,000.20	
GRAND TOTAL							1,028,000.20	



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Report Date: 1/22/2020

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Year: 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Activités génératrices revenus	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	100,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	55,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	634.00
	Outils/Initiatives	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71600 Travel	50,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	100,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	672.00
				WORLD WIDE FUND FOR NATURE	30079	EUCOMM	75100 Facilities & Administration	18,400.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	10,080.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	10,052.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	43,825.00
				UNDP	30079	EUCOMM	71300 Local Consultants	100,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	12,098.00
				Plan d'actions sous régional	1/2/2012	12/31/2015	UNDP	30079
	UNDP	30079	EUCOMM				72200 Equipment and Furniture	100,000.00
	UNDP	30079	EUCOMM				71300 Local Consultants	102,500.00
	UNDP	30079	EUCOMM				72100 Contractual Services-Companies	100,000.00
	UNDP	30079	EUCOMM				71400 Contractual Services - Individ	100,700.00
	prise en charge VNU	1/2/2012	12/31/2015	UNDP	04000	UNDP	61100 Salary Costs - NP Staff	35,000.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	Unité de coordination/WAMER	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71400 Contractual Services - Individ	54,235.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	28,906.00
				UNDP	04000	UNDP	71600 Travel	15,000.00



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00081901 WAMER	Unité de coordination/WAMER	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71300 Local Consultants	75,000.00
				UNDP	04000	UNDP	71300 Local Consultants	1,684.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	40,000.00
				UNDP	30079	EUCOMM	71600 Travel	70,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	5,999.00
				UNDP	04000	UNDP	74100 Professional Services	0.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	72,274.00
TOTAL							1,407,059.00	
GRAND TOTAL							1,407,059.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Activités génératrices revenus	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71300 Local Consultants	30,000.00
	Outils/Initiatives	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71600 Travel	80,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
				UNDP	30079	EUCOMM	73500 Reimbursement Costs	7,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	150,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	10,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	20,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	75,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	20,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	281,715.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	54,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	80,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	80,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	110,000.00
	Plan d'actions sous régional	1/2/2012	12/31/2015	UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	30079	EUCOMM	72200 Equipment and Furniture	399,800.00
				UNDP	30079	EUCOMM	74700 Transport, Shipping and handle	40,000.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	10,000.00
				UNDP	30079	EUCOMM	74100 Professional Services	15,000.00
UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	32,485.00				



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Annual Work Plan

Senegal - Dakar

Project: 00065369

Report Date: 1/22/2020

Project Title: Gouvernance, politique de gestion des ressources Marines

Year: 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Plan d'actions sous régional	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71300 Local Consultants	120,000.00
				UNDP	30079	EUCOMM	71600 Travel	139,000.00
				UNDP	30079	EUCOMM	72100 Contractual Services-Companies	233,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	20,000.00
				UNDP	30079	EUCOMM	73500 Reimbursement Costs	5,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	30,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	30,000.00
				UNDP	30079	EUCOMM	76100 Foreign Exchange Currency Loss	1.00
				UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	15,000.00
	plans d'aménagement - pêcheries	1/2/2012	12/31/2015	UNDP	04000	UNDP	71600 Travel	80,000.00
				UNDP	30079	EUCOMM	71600 Travel	50,000.00
				UNDP	30079	EUCOMM	71300 Local Consultants	50,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	15,000.00
	Renforcement de capacités	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71300 Local Consultants	60,000.00
				UNDP	30079	EUCOMM	73500 Reimbursement Costs	5,000.00
				UNDP	04000	UNDP	71300 Local Consultants	0.00
	Unité de coordination/WAMER	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71300 Local Consultants	145,000.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	30079	EUCOMM	73200 Premises Alternations	20,000.00
				UNDP	30079	EUCOMM	73500 Reimbursement Costs	10,000.00
				UNDP	30079	EUCOMM	74300 Contributions	15,000.00
				UNDP	30079	EUCOMM	75100 Facilities & Administration	50,000.00



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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Unité de coordination/WAMER	1/2/2012	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	55,000.00
				UNDP	04000	EUCOMM	72100 Contractual Services-Companies	5,000.00
				UNDP	30079	EUCOMM	72800 Information Technology Equipmt	35,000.00
				UNDP	30079	EUCOMM	73300 Rental & Maint of Info Tech Eq	10,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	15,000.00
				UNDP	30079	EUCOMM	71400 Contractual Services - Individ	260,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	5,000.00
				UNDP	30079	EUCOMM	74200 Audio Visual&Print Prod Costs	40,000.00
				UNDP	04000	UNDP	71600 Travel	15,000.00
				UNDP	30079	EUCOMM	71600 Travel	211,545.00
				UNDP	30079	EUCOMM	74100 Professional Services	30,000.00
				PAN-UNITED NATION DEVELOPMENT	30079	EUCOMM	74500 Miscellaneous Expenses	30,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	70,000.00
				UNDP	30079	EUCOMM	75700 Training, Workshops and Confer	250,000.00
				UNDP	30079	EUCOMM	72500 Supplies	100,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	3,000.00
UNDP	30079	EUCOMM	73100 Rental & Maintenance-Premises	60,000.00				
UNDP	04000	UNDP	74700 Transport, Shipping and handle	1,000.00				
TOTAL								3,823,546.00
GRAND TOTAL								3,823,546.00



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Project: 00065369

Report Date: 1/22/2020

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Year: 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Outils/Initiatives	1/2/2012	12/31/2015	UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	9,848.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	7,680.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	10,000.00
	Phase de démarrage	1/2/2012	12/31/2015	UNDP	04000	UNDP	71600 Travel	6,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	0.00
	Plan d'actions sous régional	1/2/2012	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	0.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	5,000.00
				UNDP	04000	UNDP	72700 Hospitality/Catering	20,000.00
	Unité de coordination/WAMER	1/2/2012	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	5,000.00
				UNDP	04000	UNDP	73100 Rental & Maintenance-Premises	13,000.00
				UNDP	04000	UNDP	74700 Transport, Shipping and handle	1,000.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	17,800.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	5,000.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	5,000.00
			UNDP	04000	UNDP	75100 Facilities & Administration	15,000.00	
TOTAL							120,328.00	
GRAND TOTAL							120,328.00	



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Project: 00065369

Report Date: 1/22/2020

Project Title: Gouvernance, politique de gestion des ressources Marines

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00081901 WAMER	Outils/Initiatives	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71600 Travel	1,180.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30079	EUCOMM	74500 Miscellaneous Expenses	1,000.00
	Plan d'actions sous régional	1/2/2012	12/31/2015	UNDP	30079	EUCOMM	71600 Travel	901.00
TOTAL								3,081.00
GRAND TOTAL								3,081.00