



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00079492

**Report Date:** 1/22/2020

**Project Title:** PROGRAMME D'APPUI CREATION OPPORTUNITES EMPLOIS VERTS

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089465 Programme d'Appui création d'o	GESTION DU PROGRAMME	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	72800 Information Technology Equipmt	0.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	PROMOTION DEV. NOUVELL FILIERE	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	71200 International Consultants	0.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	0.00
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
				SEN-National Execution	04000	UNDP	71600 Travel	0.00
	RENFORCEMENT CAPACITES ACTEURS	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	71300 Local Consultants	0.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	0.00
	RENFORCEMENT FILIERE EXISTANTE	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	71300 Local Consultants	0.00
	TOTAL							
GRAND TOTAL								0.00



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**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089465 Programme d'Appui création d'o	PROMOTION DEV. NOUVELLE FILIERE	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	0.00
TOTAL								0.00
GRAND TOTAL								0.00



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**Project:** 00079492

**Report Date:** 1/22/2020

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**Year:** 2016

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089465 Programme d'Appui création d'o	EMPLOIS VERTS	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	PROMOTION DEV. NOUVELL FILIERE	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	71300 Local Consultants	30,820.00
				SEN-National Execution	04000	UNDP	71600 Travel	9,155.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	16,370.00
				SEN-National Execution	04000	UNDP	72500 Supplies	-142.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	10,810.00
	RENFORCEMENT FILIERE EXISTANTE	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	71600 Travel	10,811.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	44,144.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	2,703.00
				SEN-National Execution	04000	UNDP	72400 Communic & Audio Visual Equip	9,009.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	19,820.00
	TOTAL							153,500.00
	GRAND TOTAL							153,500.00



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**Year:** 2017

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089465 Programme d'Appui création d'o	EMPLOIS VERTS	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	0.00
	GESTION DU PROGRAMME	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	71300 Local Consultants	5,000.00
				SEN-National Execution	04000	UNDP	71400 Contractual Services - Individ	53,130.60
				SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	1,500.00
				SEN-National Execution	04000	UNDP	74100 Professional Services	3,603.60
	PROMOTION DEV. NOUVELL FILIERE	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	48,134.00
				SEN-National Execution	04000	UNDP	71300 Local Consultants	13,049.00
				SEN-National Execution	04000	UNDP	71600 Travel	1,801.80
	RENFORCEMENT FILIERE EXISTANTE	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	71300 Local Consultants	7,604.00
				SEN-National Execution	04000	UNDP	72100 Contractual Services-Companies	21,622.00
				SEN-National Execution	04000	UNDP	72200 Equipment and Furniture	9,445.00
	TOTAL							164,890.00
	GRAND TOTAL							164,890.00



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**Year:** 2018

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089465 Programme d'Appui création d'o	EMPLOIS VERTS	2/21/2014	12/31/2019	SEN-National Execution	04000	UNDP	74500 Miscellaneous Expenses	68,655.68
				SEN-National Execution	62000	GEFTrustee	74500 Miscellaneous Expenses	0.00
				UNDP	17000	UNDP	75700 Training, Workshops and Confer	22,430.00
	GESTION DU PROGRAMME	2/21/2014	12/31/2019	SEN-Dir Finance Verts Partenar	04000	UNDP	71400 Contractual Services - Individ	53,632.32
	PROMOTION DEV. NOUVELL FILIERE	2/21/2014	12/31/2019	SEN-Dir Finance Verts Partenar	04000	UNDP	71300 Local Consultants	26,797.00
	RENFORCEMENT CAPACITES ACTEURS	2/21/2014	12/31/2019	SEN-Dir Finance Verts Partenar	04000	UNDP	75700 Training, Workshops and Confer	26,084.00
	RENFORCEMENT FILIERE EXISTANTE	2/21/2014	12/31/2019	SEN-Dir Finance Verts Partenar	04000	UNDP	72200 Equipment and Furniture	18,944.00
TOTAL								216,543.00
GRAND TOTAL								216,543.00



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**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00089465 Programme d'Appui création d'o	GESTION DU PROGRAMME	2/21/2014	12/31/2019	SEN-Dir Finance Verts Partenar	04000	UNDP	74100 Professional Services	10,909.10
				SEN-Dir Finance Verts Partenar	04000	UNDP	71600 Travel	2,545.50
				SEN-Dir Finance Verts Partenar	04000	UNDP	74500 Miscellaneous Expenses	5,455.00
	PROMOTION DEV. NOUVELLE FILIERE	2/21/2014	12/31/2019	SEN-Dir Finance Verts Partenar	04000	UNDP	71600 Travel	3,090.90
				SEN-Dir Finance Verts Partenar	04000	UNDP	75700 Training, Workshops and Confer	11,245.81
				SEN-Dir Finance Verts Partenar	04000	UNDP	71300 Local Consultants	-5,999.61
				SEN-Dir Finance Verts Partenar	04000	UNDP	72300 Materials & Goods	29,090.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
	RENFORCEMENT CAPACITES ACTEURS	2/21/2014	12/31/2019	SEN-Dir Finance Verts Partenar	04000	UNDP	72400 Communic & Audio Visual Equip	5,454.60
				SEN-Dir Finance Verts Partenar	04000	UNDP	71600 Travel	3,636.40
	RENFORCEMENT FILIERE EXISTANTE	2/21/2014	12/31/2019	SEN-Dir Finance Verts Partenar	04000	UNDP	72100 Contractual Services-Companies	17,272.70
				SEN-Dir Finance Verts Partenar	04000	UNDP	72300 Materials & Goods	10,909.10
				SEN-Dir Finance Verts Partenar	04000	UNDP	75700 Training, Workshops and Confer	5,454.50
	YOUTH CONNECT AFRICA	2/21/2014	12/31/2019	SEN-Dir Finance Verts Partenar	04000	UNDP	74500 Miscellaneous Expenses	7,600.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,795.00
				UNDP	04000	UNDP	71600 Travel	2,990.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	30,736.00
				UNDP	04000	UNDP	71300 Local Consultants	10,758.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00
	<b>TOTAL</b>							
<b>GRAND TOTAL</b>								152,943.00