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Annual Work Plan

Senegal - Dakar

Project: 00086871

Report Date: 1/22/2020

Project Title: Programme d'Urgence de Developpement Communautaire

Year: 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	ACTIVITY1 PISTES	2/5/2015	12/31/2020	UNDP	30071	SEN	72500 Supplies	8,051.00
				UNDP	30071	SEN	74100 Professional Services	599,864.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	8,805.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-28,946.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	170,465.00
				UNDP	30071	SEN	72300 Materials & Goods	5,016.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	389.00
				UNDP	30071	SEN	75100 Facilities & Administration	190,875.89
				UNDP	30071	SEN	71300 Local Consultants	284,078.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	6,659,924.21
				UNDP	30071	SEN	74500 Miscellaneous Expenses	2.00
				UNDP	30071	SEN	72200 Equipment and Furniture	-260,294.00
				UNDP	30071	SEN	71600 Travel	41,726.70
	UNDP	30071	SEN	73400 Rental & Maint of Other Equip	1,979.00			
	ACTIVITY2 HYDRAULIQUE	2/5/2015	12/31/2020	UNDP	30071	SEN	71300 Local Consultants	16,269.00
				UNDP	30071	SEN	71600 Travel	2,082.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-233.00
				UNDP	30071	SEN	74100 Professional Services	0.00
				UNDP	30071	SEN	72200 Equipment and Furniture	630,240.00
				UNDP	30071	SEN	75100 Facilities & Administration	668.00
	Appui mise en oeuvre	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	0.00



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00094053 Programme d'Urgence de Develop	Appui mise en oeuvre	2/5/2015	12/31/2020	UNDP	30071	SEN	72200 Equipment and Furniture	111,925.00
				UNDP	30071	SEN	75100 Facilities & Administration	83.00
	Charges bancaires	2/5/2015	12/31/2020	UNDP	30071	SEN	74500 Miscellaneous Expenses	2,763.00
	Châteaux d'eau	2/5/2015	12/31/2020	UNDP	30071	SEN	71600 Travel	31,323.00
				UNDP	30071	SEN	72200 Equipment and Furniture	182,373.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	8,146,978.00
				UNDP	30071	SEN	72300 Materials & Goods	460.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	457,484.00
				UNDP	30071	SEN	73500 Reimbursement Costs	34.00
				UNDP	30071	SEN	75100 Facilities & Administration	251,280.00
				UNDP	30071	SEN	71300 Local Consultants	41,831.00
				UNDP	30071	SEN	72500 Supplies	1,070.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-73,358.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	258.00
				UNDP	30071	SEN	74100 Professional Services	147.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	4,137.00
	UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	17,601.00			
	Chef de projet - Gestion PRG	2/5/2015	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	04000	UNDP	71600 Travel	-3,888.00
	Conseiller PUDC	2/5/2015	12/31/2015	UNDP	04000	UNDP	71600 Travel	-10,117.00
UNDP				04000	UNDP	72300 Materials & Goods	-1,686.00	
UNDP				04000	UNDP	72500 Supplies	-422.00	



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00094053 Programme d'Urgence de Develop	Conseiller PUDC	2/5/2015	12/31/2015	UNDP	04000	UNDP	71300 Local Consultants	0.00
				UNDP	04000	UNDP	74100 Professional Services	-413.00
	Consultance Gestion PRG	2/5/2015	12/31/2015	UNDP	30071	SEN	63300 Non-Recurrent Payroll - IP Stf	24,516.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-4,260.00
				UNDP	30071	SEN	72300 Materials & Goods	18,933.00
				UNDP	30071	SEN	72500 Supplies	15,114.00
				UNDP	04000	UNDP	73200 Premises Alternations	-27.00
				UNDP	30071	SEN	73200 Premises Alternations	409.00
				UNDP	30071	SEN	73500 Reimbursement Costs	1,667.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	-29.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-11,250.00
				UNDP	30071	SEN	BA005 Furniture - Budget	9,586.00
				UNDP	04000	UNDP	62300 Recurrent Payroll Costs-IP Stf	22,660.00
				UNDP	04000	UNDP	63300 Non-Recurrent Payroll - IP Stf	23,239.00
				UNDP	30071	SEN	64300 Staff Mgmt Costs - IP Staff	67,673.00
				UNDP	04000	UNDP	71400 Contractual Services - Individ	-1,501.00
				UNDP	30071	SEN	71500 UN Volunteers	58,461.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	-1,736.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	-573.00
				UNDP	04000	UNDP	71600 Travel	220,858.00
UNDP	04000	SEN	71600 Travel	-4,663.00				
UNDP	04000	UNDP	72500 Supplies	-5,639.00				
UNDP	30071	SEN	73400 Rental & Maint of Other Equip	48,264.00				



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00094053 Programme d'Urgence de Develop	Consultance Gestion PRG	2/5/2015	12/31/2015	UNDP	30071	SEN	74100 Professional Services	22,948.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	10,463.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	16,495.00
				UNDP	04000	SEN	76100 Foreign Exchange Currency Loss	-110.00
				UNDP	30071	SEN	BA004 Vehicles - Budget	39,025.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	-12,907.00
				UNDP	30071	SEN	61300 Salary & Post Adj Cst-IP Staff	55,006.00
				UNDP	30071	SEN	71600 Travel	139,993.00
				UNDP	04000	SEN	77200 Salary and related costs-TA/GS	-2,645.00
				UNDP	30071	SEN	BA007 IT&C - Budget	97,237.00
				UNDP	30071	SEN	71200 International Consultants	41,122.00
				UNDP	30071	SEN	72200 Equipment and Furniture	263,595.00
				UNDP	04000	UNDP	72300 Materials & Goods	-192.00
				UNDP	30071	SEN	72800 Information Technology Equipmt	10,473.00
				UNDP	30071	SEN	73100 Rental & Maintenance-Premises	87,135.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	-11,417.00
				UNDP	04000	UNDP	74100 Professional Services	-11,236.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	2,419.00
				UNDP	30071	SEN	74700 Transport, Shipping and handle	2,578.00
				UNDP	04000	UNDP	64300 Staff Mgmt Costs - IP Staff	33,005.00
UNDP	04000	UNDP	71200 International Consultants	-8,180.00				
UNDP	30071	SEN	71400 Contractual Services - Individ	5,206.00				



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00094053 Programme d'Urgence de Develop	Consultance Gestion PRG	2/5/2015	12/31/2015	UNDP	30071	SEN	75100 Facilities & Administration	17,301.00
				UNDP	30071	SEN	77200 Salary and related costs-TA/GS	2,645.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	132,751.00
				UNDP	30071	SEN	62300 Recurrent Payroll Costs-IP Stf	22,660.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	10,942.00
				UNDP	04000	UNDP	65100 After Service Insurance	4,722.00
				UNDP	30071	SEN	71300 Local Consultants	45,930.00
				UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	-165.00
				UNDP	04000	UNDP	63500 Insurance and Security Costs	7,847.00
				UNDP	30071	SEN	65100 After Service Insurance	4,722.00
				UNDP	04000	UNDP	71300 Local Consultants	-108,382.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	58,329.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-3,556.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	11,124.00
				UNDP	30071	SEN	72700 Hospitality/Catering	-2,014.00
	UNDP	04000	UNDP	74500 Miscellaneous Expenses	-164.00			
	Electrification Rurale	2/5/2015	12/31/2020	UNDP	30071	SEN	71300 Local Consultants	144,892.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	1,857,321.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	0.00
				UNDP	30071	SEN	71600 Travel	3,321.00
UNDP				30071	SEN	74100 Professional Services	87.00	



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00094053 Programme d'Urgence de Develop	Electrification Rurale	2/5/2015	12/31/2020	UNDP	30071	SEN	75700 Training, Workshops and Confer	10,394.00
				UNDP	30071	SEN	72500 Supplies	1,592.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-15,346.00
				UNDP	30071	SEN	75100 Facilities & Administration	54,388.00
	Equipement	2/5/2015	12/31/2015	UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	-1,652.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	-67.00
				UNDP	04000	UNDP	BA004 Vehicles - Budget	124,598.00
				UNDP	30071	SEN	BA007 IT&C - Budget	-39,489.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	2,387.00
				UNDP	30071	SEN	75100 Facilities & Administration	-5,071.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-174,209.00
				UNDP	30071	SEN	72200 Equipment and Furniture	6,997.00
				UNDP	04000	UNDP	72300 Materials & Goods	-202.00
				UNDP	30071	SEN	72800 Information Technology Equipmt	-2,260.00
				UNDP	04000	UNDP	BA007 IT&C - Budget	39,489.00
				UNDP	04000	UNDP	74100 Professional Services	-196.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	-1,260.00
				UNDP	04000	UNDP	74600 Prepaid Project Expenses	2,260.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-1.00
	Equipement de transf Agricole	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	5,599.20
UNDP				30071	SEN	71600 Travel	45,713.00	



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00094053 Programme d'Urgence de Develop	Equipement de transf Agricole	2/5/2015	12/31/2020	UNDP	30071	SEN	72300 Materials & Goods	4,597.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	3,277.00
				UNDP	30071	SEN	72200 Equipment and Furniture	275,235.00
				UNDP	30071	SEN	73100 Rental & Maintenance-Premises	4,564.00
				UNDP	30071	SEN	71300 Local Consultants	318,574.00
				UNDP	30071	SEN	72500 Supplies	1,358.00
				UNDP	30071	SEN	71500 UN Volunteers	9,498.00
				UNDP	30071	SEN	75100 Facilities & Administration	16,554.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	7,862.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	-50,000.00
				UNDP	30071	SEN	73500 Reimbursement Costs	235.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	5,080.00
				UNDP	30071	SEN	74100 Professional Services	486.00
	UNDP	30071	SEN	75700 Training, Workshops and Confer	14,321.00			
	Finances_ Gestion Projet	2/5/2015	12/31/2015	UNDP	30071	SEN	72400 Communic & Audio Visual Equip	-29.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	1.00
				UNDP	30071	SEN	75100 Facilities & Administration	18,698.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	623,400.00
				UNDP	30071	SEN	72300 Materials & Goods	-111.00
	FONGIP	2/5/2015	12/31/2020	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
				UNDP	30071	SEN	75100 Facilities & Administration	0.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	0.00



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00094053 Programme d'Urgence de Develop	Forages	2/5/2015	12/31/2020	UNDP	30071	SEN	71600 Travel	36,436.00
				UNDP	30071	SEN	72500 Supplies	1,194.00
				UNDP	30071	SEN	74100 Professional Services	-31.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	10,573.00
				Joint United nations Programme	30071	SEN	72100 Contractual Services-Companies	0.00
				UNDP	30071	SEN	72200 Equipment and Furniture	-2,072.00
				UNDP	04000	SEN	72100 Contractual Services-Companies	378,747.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	1,918,441.00
				UNDP	30071	SEN	72300 Materials & Goods	2,726.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	0.00
				UNDP	30071	SEN	75100 Facilities & Administration	63,462.00
				UNDP	30071	SEN	71300 Local Consultants	198,433.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	1.00
	UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-7,972.00			
	Lancement /Suivi PUDC	2/5/2015	12/31/2020	UNDP	30071	SEN	71400 Contractual Services - Individ	45.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	11,678.00
				UNDP	30071	SEN	72700 Hospitality/Catering	1,858.00
				UNDP	30071	SEN	77200 Salary and related costs-TA/GS	4,342.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	7,841.00
				UNDP	30071	SEN	75100 Facilities & Administration	6,753.00
UNDP				30071	SEN	75700 Training, Workshops and Confer	174,148.00	



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00094053 Programme d'Urgence de Develop	Lancement /Suivi PUDC	2/5/2015	12/31/2020	UNDP	30071	SEN	66100 Overtime & Night Differential	3,276.00
				UNDP	30071	SEN	73100 Rental & Maintenance- Premises	1,929.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	14,983.00
				UNDP	30071	SEN	71300 Local Consultants	855.00
				UNDP	30071	SEN	72500 Supplies	4,131.00
	Moto Pompe Moissonneuse Bateuse	2/5/2015	12/31/2020	UNDP	30071	SEN	71600 Travel	2,226.00
				UNDP	30071	SEN	72500 Supplies	923.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	14,584.00
				UNDP	30071	SEN	75100 Facilities & Administration	899.00
				UNDP	30071	SEN	72100 Contractual Services- Companies	12,500.00
	Operational Manager	2/5/2015	12/31/2020	UNDP	30071	SEN	64300 Staff Mgmt Costs - IP Staff	33,005.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	1,271.00
				UNDP	30071	SEN	62300 Recurrent Payroll Costs-IP Stf	3,834.00
				UNDP	30071	SEN	61300 Salary & Post Adj Cst-IP Staff	8,677.00
				UNDP	30071	SEN	65100 After Service Insurance	759.00
				UNDP	30071	SEN	71600 Travel	1,158.00
				UNDP	30071	SEN	63300 Non-Recurrent Payroll - IP Stf	463.00
				UNDP	30071	SEN	75100 Facilities & Administration	1,475.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-9.00
	Procurement inter- Gest PRG	2/5/2015	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	0.00
UNDP				30071	SEN	74200 Audio Visual&Print Prod Costs	2,727.00	
UNDP				30071	SEN	76100 Foreign Exchange Currency Loss	-52.00	



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00094053 Programme d'Urgence de Develop	Procurement inter- Gest PRG	2/5/2015	12/31/2015	UNDP	30071	SEN	72500 Supplies	256.00
				UNDP	30071	SEN	72100 Contractual Services- Companies	2,099.00
				UNDP	30071	SEN	72200 Equipment and Furniture	928.00
				UNDP	30071	SEN	75100 Facilities & Administration	180.00
	RENFORC. PRODUCTIVITE AGRICOLE	2/5/2015	12/31/2020	UNDP	30071	SEN	72300 Materials & Goods	586,653.00
				UNDP	30071	SEN	75100 Facilities & Administration	730.00
	SALAIRES	2/5/2015	12/31/2020	UNDP	30071	SEN	65100 After Service Insurance	7,459.00
				UNDP	04000	UNDP	73500 Reimbursement Costs	67.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	87,781.00
				UNDP	30071	SEN	75100 Facilities & Administration	5,443.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	11,807.00
				UNDP	04000	UNDP	71300 Local Consultants	2,023.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	35,384.00
				UNDP	30071	SEN	71300 Local Consultants	-1,012.00
				UNDP	30071	SEN	73500 Reimbursement Costs	-235.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	40,261.00
	Support staff	2/5/2015	12/31/2020	UNDP	30071	SEN	66100 Overtime & Night Differential	0.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	17,356.00
				UNDP	30071	SEN	75100 Facilities & Administration	521.00
	VNU- Gestion Projet	2/5/2015	12/31/2015	UNDP	04000	UNDP	71400 Contractual Services - Individ	50,000.00
UNDP				30071	UNDP	76100 Foreign Exchange Currency Loss	-5.00	
TOTAL							26,034,031.00	
GRAND TOTAL							26,034,031.00	



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00094053 Programme d'Urgence de Develop	ACTIVITY1 PISTES	2/5/2015	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	1,992.00
				UNDP	04000	UNDP	71600 Travel	23,710.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	11,528,337.88
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	434.00
				UNDP	04000	UNDP	75100 Facilities & Administration	1,800.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	12,577.00
				UNDP	30071	SEN	71300 Local Consultants	250,000.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	60,000.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	511.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	29,039.00
				UNDP	30071	SEN	75100 Facilities & Administration	344,051.12
				UNDP	30071	SEN	77200 Salary and related costs-TA/GS	23.00
				UNDP	30071	SEN	71600 Travel	103,240.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	2,459.00
				UNDP	30071	SEN	66100 Overtime & Night Differential	152.00
				UNDP	30071	SEN	72300 Materials & Goods	1,967.00
				UNDP	04000	UNDP	72300 Materials & Goods	320,000.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	40.00
	ACTIVITY2 HYDRAULIQUE	2/5/2015	12/31/2020	UNDP	30071	SEN	75100 Facilities & Administration	18,446.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	403,483.00
ACTIVITY6 RENFORC. CAPACITES	2/5/2015	12/31/2020	UNDP	30071	SEN	72300 Materials & Goods	0.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	ACTIVITY6 RENFORC. CAPACITES	2/5/2015	12/31/2020	UNDP	30071	SEN	75100 Facilities & Administration	8.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	17,264.00
				UNDP	30071	SEN	72500 Supplies	252.00
	ACTIVITY7 DEVELOP. SYSTEM. INF	2/5/2015	12/31/2020	UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	10,767.00
				UNDP	30071	SEN	72800 Information Technology Equipmt	65,548.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	119.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	3,681.00
				UNDP	30071	SEN	71600 Travel	110.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	100,000.00
				UNDP	30071	SEN	72500 Supplies	1,829.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	160.00
				UNDP	30071	SEN	74700 Transport, Shipping and handle	282.00
				UNDP	30071	SEN	71300 Local Consultants	2,597.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	120,000.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	27,783.00
				UNDP	04000	UNDP	71600 Travel	127.00
				UNDP	30071	SEN	63300 Non-Recurrent Payroll - IP Stf	251.00
				UNDP	30071	SEN	65100 After Service Insurance	2,447.00
				UNDP	30071	SEN	73500 Reimbursement Costs	64.00
				UNDP	30071	SEN	75100 Facilities & Administration	8,644.00
UNDP	30071	SEN	75700 Training, Workshops and Confer	922.00				
Appui mise en oeuvre	2/5/2015	12/31/2020	UNDP	30071	SEN	75100 Facilities & Administration	3,358.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Appui mise en oeuvre	2/5/2015	12/31/2020	UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	3,703.00
	Audit	2/5/2015	12/31/2020	UNDP	30071	SEN	75100 Facilities & Administration	1,488.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-1.00
				UNDP	04000	UNDP	71600 Travel	48.00
				UNDP	30071	SEN	74100 Professional Services	49,542.00
				UNDP	30071	SEN	71600 Travel	46.00
	Chaîne de valeur	2/5/2015	12/31/2020	UNDP	30071	SEN	72500 Supplies	510.00
				UNDP	30071	SEN	71600 Travel	19,979.00
				UNDP	30071	SEN	72300 Materials & Goods	6,017.00
				UNDP	30071	SEN	72700 Hospitality/Catering	550.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	73.00
				UNDP	30071	SEN	72200 Equipment and Furniture	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	23,998.00
				UNDP	30071	SEN	74700 Transport, Shipping and handle	41.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	1,561.00
				UNDP	30071	SEN	71300 Local Consultants	76,845.00
				UNDP	04000	UNDP	71600 Travel	7,973.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	98,830.00
				UNDP	04000	SEN	73400 Rental & Maint of Other Equip	65.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	30.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	217.00
	UNDP	04000	UNDP	75100 Facilities & Administration	180.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Chaine de valeur	2/5/2015	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	7,998.00
				UNDP	30071	SEN	75100 Facilities & Administration	6,014.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	4,130.00
	Charges bancaires	2/5/2015	12/31/2020	UNDP	04000	UNDP	74500 Miscellaneous Expenses	14.00
				UNDP	30071	SEN	75100 Facilities & Administration	19.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	645.00
	Châteaux d'eau	2/5/2015	12/31/2020	UNDP	30071	SEN	61100 Salary Costs - NP Staff	59,333.00
				UNDP	04000	UNDP	71600 Travel	136.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	12,536.00
				UNDP	30071	SEN	65100 After Service Insurance	5,015.00
				UNDP	30071	SEN	75100 Facilities & Administration	552,522.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	21,885.00
				UNDP	30071	SEN	72300 Materials & Goods	973.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	129.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	7,861.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	62,521.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	18,980,467.00
				UNDP	30071	SEN	71600 Travel	10,536.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	30,669.00
	Communication	2/5/2015	12/31/2020	UNDP	30071	SEN	63500 Insurance and Security Costs	3,245.00
UNDP				04000	UNDP	72100 Contractual Services-Companies	25,648.00	



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00094053 Programme d'Urgence de Develop	Communication	2/5/2015	12/31/2020	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	12,300.00
				UNDP	30071	SEN	72800 Information Technology Equipmt	1,093.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	41,227.00
				UNDP	30071	SEN	65100 After Service Insurance	3,568.00
				UNDP	30071	SEN	71600 Travel	4,796.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	5,505.00
				UNDP	04000	UNDP	72300 Materials & Goods	1,392.00
				UNDP	04000	UNDP	72500 Supplies	3,386.00
				UNDP	30071	SEN	75100 Facilities & Administration	6,247.00
				UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	2,314.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	18,423.00
				UNDP	04000	UNDP	71600 Travel	1,514.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	38,123.00
				UNDP	30071	SEN	72500 Supplies	5,398.00
				UNDP	04000	UNDP	75100 Facilities & Administration	600.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	3,334.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	16,970.00
				UNDP	30071	SEN	63300 Non-Recurrent Payroll - IP Stf	249.00
				UNDP	30071	SEN	71300 Local Consultants	34,694.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	68,255.00
UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	-70.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Consultance Gestion PRG	2/5/2015	12/31/2015	UNDP	04000	UNDP	72400 Communic & Audio Visual Equip	67.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	260,000.00
				UNDP	04000	UNDP	73300 Rental & Maint of Info Tech Eq	3,656.00
				UNDP	30071	SEN	74100 Professional Services	0.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	8,537.00
				UNDP	04000	UNDP	71300 Local Consultants	5,109.00
				UNDP	30071	SEN	72300 Materials & Goods	40,000.00
				UNDP	30071	SEN	73200 Premises Alternations	126.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	150,000.00
				UNDP	30071	SEN	71600 Travel	30,000.00
				UNDP	30071	SEN	72500 Supplies	11,686.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	104.00
				UNDP	30071	SEN	BA004 Vehicles - Budget	218,763.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	161,088.00
				UNDP	04000	UNDP	71600 Travel	5,600.00
				UNDP	04000	UNDP	73100 Rental & Maintenance- Premises	951.00
				UNDP	04000	UNDP	75100 Facilities & Administration	2,331.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	787.00
				UNDP	04000	UNDP	72300 Materials & Goods	3,315.00
				UNDP	04000	UNDP	72500 Supplies	15,000.00
UNDP	04000	UNDP	73400 Rental & Maint of Other Equip	1,879.00				
UNDP	30071	SEN	73400 Rental & Maint of Other Equip	22,018.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Consultance Gestion PRG	2/5/2015	12/31/2015	UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	55,448.00
				UNDP	30071	SEN	74700 Transport, Shipping and handle	22,992.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	271.00
				UNDP	30071	SEN	66100 Overtime & Night Differential	95.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	68,319.00
				UNDP	30071	SEN	72800 Information Technology Equipmt	50,000.00
				UNDP	30071	SEN	74600 Prepaid Project Expenses	0.00
				UNDP	30071	SEN	63300 Non-Recurrent Payroll - IP Stf	797.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	15,390.00
				UNDP	30071	SEN	71300 Local Consultants	-2,415.00
				UNDP	30071	SEN	72200 Equipment and Furniture	8,639.00
				UNDP	04000	UNDP	72800 Information Technology Equipmt	5,694.00
				UNDP	30071	SEN	73100 Rental & Maintenance-Premises	47,836.00
	UNDP	30071	SEN	75100 Facilities & Administration	17,307.00			
	Electrification Rurale	2/5/2015	12/31/2020	UNDP	30071	SEN	74600 Prepaid Project Expenses	0.00
				UNDP	30071	SEN	75100 Facilities & Administration	222,502.00
				UNDP	04000	UNDP	71600 Travel	51,500.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	6,947,578.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	255.00
				UNDP	30071	SEN	72200 Equipment and Furniture	6,005.00
UNDP				30071	SEN	72500 Supplies	795.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Electrification Rurale	2/5/2015	12/31/2020	UNDP	30071	SEN	71600 Travel	153,580.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	626.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	736.00
				UNDP	04000	UNDP	75100 Facilities & Administration	900.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	20,262.00
				UNDP	04000	UNDP	71300 Local Consultants	10,440.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	30,000.00
				UNDP	30071	SEN	73300 Rental & Maint of Info Tech Eq	14,904.00
				UNDP	30071	SEN	71300 Local Consultants	179,241.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	0.00
	Environnement	2/5/2015	12/31/2020	UNDP	30071	SEN	65100 After Service Insurance	4,491.00
				UNDP	30071	SEN	71300 Local Consultants	7,756.00
				UNDP	30071	SEN	71600 Travel	1,408.00
				UNDP	30071	SEN	75100 Facilities & Administration	2,896.00
				UNDP	04000	UNDP	71600 Travel	634.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	6,992.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	52,771.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	84.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	22,441.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	12,346.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Environnement	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	9,000.00
	Equipement de transf Agricole	2/5/2015	12/31/2020	UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	17,546.00
				UNDP	30071	SEN	71300 Local Consultants	200,000.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	4,092.00
				UNDP	30071	SEN	72300 Materials & Goods	2,857.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	873.00
				UNDP	04000	UNDP	75100 Facilities & Administration	1,050.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	7,861.00
				UNDP	04000	UNDP	71300 Local Consultants	14,031.00
				UNDP	30071	SEN	75100 Facilities & Administration	68,717.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	59,333.00
				UNDP	30071	SEN	72200 Equipment and Furniture	1,791,336.00
				UNDP	04000	UNDP	72300 Materials & Goods	868.00
				UNDP	30071	SEN	65100 After Service Insurance	5,015.00
				UNDP	30071	SEN	71600 Travel	71,445.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	1,000.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	5.00
				UNDP	30071	SEN	66100 Overtime & Night Differential	314.00
				UNDP	04000	UNDP	71600 Travel	35,000.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	243.00
UNDP	30071	SEN	74500 Miscellaneous Expenses	51.00				
UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	1,000.00				



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00094053 Programme d'Urgence de Develop	Forages	2/5/2015	12/31/2020	UNDP	30071	SEN	61100 Salary Costs - NP Staff	59,117.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	43,175.00
				UNDP	30071	SEN	72300 Materials & Goods	2,874.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	110.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	25,202.00
				UNDP	30071	SEN	65100 After Service Insurance	4,998.00
				UNDP	04000	UNDP	74500 Miscellaneous Expenses	20,000.00
				UNDP	30071	SEN	75100 Facilities & Administration	269,638.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	7,790.00
				UNDP	04000	UNDP	75100 Facilities & Administration	1,295.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	54,951.00
				UNDP	30071	SEN	72800 Information Technology Equipmt	21,293.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	7,833.00
				UNDP	30071	SEN	71300 Local Consultants	140,461.00
				UNDP	04000	UNDP	71600 Travel	23,059.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	8,664,365.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	152.00
				UNDP	30071	SEN	74600 Prepaid Project Expenses	0.00
				UNDP	04000	UNDP	72300 Materials & Goods	309.00
				UNDP	30071	SEN	72500 Supplies	303.00
UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	258.00				
UNDP	30071	SEN	74700 Transport, Shipping and handle	2,625.00				
UNDP	30071	SEN	71600 Travel	45,360.00				
UNDP	30071	SEN	73400 Rental & Maint of Other Equip	9.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Lancement /Suivi PUDC	2/5/2015	12/31/2020	UNDP	30071	SEN	72400 Communic & Audio Visual Equip	343.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	663.00
				UNDP	30071	SEN	71300 Local Consultants	32,142.00
				UNDP	30071	SEN	72300 Materials & Goods	2,793.00
				UNDP	04000	UNDP	71300 Local Consultants	1,699.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	8,312.00
				UNDP	30071	SEN	75100 Facilities & Administration	3,359.00
				UNDP	30071	SEN	71600 Travel	35,711.00
				UNDP	30071	SEN	73100 Rental & Maintenance-Premises	208.00
				UNDP	04000	UNDP	72300 Materials & Goods	365.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	3,974.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	1,211.00
				UNDP	04000	UNDP	71600 Travel	14,153.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	6,084.00
	Moto Pompe Moissonneuse Bateuse	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	363,674.00
				UNDP	30071	SEN	71600 Travel	6,173.00
				UNDP	30071	SEN	72200 Equipment and Furniture	7,570,212.00
				UNDP	30071	SEN	73100 Rental & Maintenance-Premises	17,758.00
				UNDP	30071	SEN	74700 Transport, Shipping and handle	79,124.00
				UNDP	30071	SEN	75100 Facilities & Administration	223,239.00
UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	12,216.00				



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Operational Manager	2/5/2015	12/31/2020	UNDP	30071	SEN	63500 Insurance and Security Costs	5,191.00
				UNDP	30071	SEN	75100 Facilities & Administration	1,639.00
				UNDP	30071	SEN	62300 Recurrent Payroll Costs-IP Stf	14,918.00
				UNDP	30071	SEN	61300 Salary & Post Adj Cst-IP Staff	30,303.00
				UNDP	30071	SEN	63300 Non-Recurrent Payroll - IP Stf	1,542.00
				UNDP	30071	SEN	65100 After Service Insurance	2,682.00
	RENFORC. PRODUCTIVITE AGRICOLE	2/5/2015	12/31/2020	UNDP	30071	SEN	72500 Supplies	-8,539.00
				UNDP	30071	SEN	75100 Facilities & Administration	-390.00
				UNDP	30071	SEN	BA004 Vehicles - Budget	13,102.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	8,632.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	17.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	850.00
				UNDP	30071	SEN	BA007 IT&C - Budget	8,539.00
				UNDP	30071	SEN	74700 Transport, Shipping and handle	-13,102.00
				UNDP	30071	SEN	72300 Materials & Goods	-562,334.00
	SALAIRES	2/5/2015	12/31/2020	UNDP	30071	SEN	61100 Salary Costs - NP Staff	140,000.00
				UNDP	30071	SEN	61300 Salary & Post Adj Cst-IP Staff	123,021.00
				UNDP	30071	SEN	71500 UN Volunteers	18,187.00
				UNDP	30071	SEN	65100 After Service Insurance	20,000.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	60,000.00
				UNDP	30071	SEN	63300 Non-Recurrent Payroll - IP Stf	80,000.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	3,085.00
				UNDP	30071	SEN	75100 Facilities & Administration	13,039.00
	UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	10,000.00			



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	SALAIRES	2/5/2015	12/31/2020	UNDP	30071	SEN	62300 Recurrent Payroll Costs-IP Stf	70,263.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	35,000.00
	Suivi Evaluation	2/5/2015	12/31/2020	UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	20,000.00
				UNDP	30071	SEN	72300 Materials & Goods	4,972.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	10,000.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	315.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	10,000.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	60,114.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	41,675.00
				UNDP	30071	SEN	65100 After Service Insurance	5,000.00
				UNDP	30071	SEN	71600 Travel	5,000.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	7,052.00
				UNDP	30071	SEN	75100 Facilities & Administration	4,228.00
				UNDP	30071	SEN	74700 Transport, Shipping and handle	1,104.00
				UNDP	30071	SEN	71300 Local Consultants	32,700.00
				UNDP	04000	UNDP	71600 Travel	1,088.00
				UNDP	30071	SEN	72500 Supplies	459.00
				UNDP	04000	UNDP	74100 Professional Services	87.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	8,440.00
				Vaccination du betail appui ME	2/5/2015	12/31/2020	UNDP	30071
UNDP	30071	SEN	74500 Miscellaneous Expenses				10,943.00	
UNDP	30071	SEN	75100 Facilities & Administration				19,827.00	



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	ACTIVITY1 PISTES	2/5/2015	12/31/2020	UNDP	30071	SEN	71300 Local Consultants	3,805.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-16,700.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	9,938,781.68
				UNDP	30071	SEN	74500 Miscellaneous Expenses	23,989,771.13
				UNDP	30071	SEN	75100 Facilities & Administration	176,172.00
	ACTIVITY6 RENFORC. CAPACITES	2/5/2015	12/31/2020	UNDP	30071	SEN	75100 Facilities & Administration	4,721.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	157,371.00
	ACTIVITY7 DEVELOP. SYSTEM. INF	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	45,672.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	56,676.00
				UNDP	30071	SEN	75100 Facilities & Administration	1,370.00
	Chaîne de valeur	2/5/2015	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	314,386.00
				UNDP	04000	UNDP	72000 General Operating Expenses	166,952.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	7,000.00
				UNDP	30071	SEN	71600 Travel	2,500.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	214,336.00
				UNDP	30071	SEN	75100 Facilities & Administration	4,134.00
				UNDP	30071	SEN	71300 Local Consultants	30,000.00
				UNDP	30071	SEN	71800 Contractual Services-Imp Partn	58,479.17
	Châteaux d'eau	2/5/2015	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	0.00



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00094053 Programme d'Urgence de Develop	Châteaux d'eau	2/5/2015	12/31/2020	UNDP	30071	SEN	61100 Salary Costs - NP Staff	94,920.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	8,031,805.74
				UNDP	30071	SEN	75100 Facilities & Administration	119,809.00
	Communication	2/5/2015	12/31/2020	UNDP	30071	SEN	72400 Communic & Audio Visual Equip	3,598.10
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	68,580.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	105,401.00
				UNDP	30071	SEN	75100 Facilities & Administration	4,203.00
	Consultance Gestion PRG	2/5/2015	12/31/2015	UNDP	30071	SEN	61100 Salary Costs - NP Staff	555,976.00
				UNDP	30071	SEN	71600 Travel	10,000.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	46,054.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	176,496.00
				UNDP	04000	UNDP	72500 Supplies	-44,976.24
				UNDP	30071	SEN	72500 Supplies	50,895.29
				UNDP	30071	SEN	72100 Contractual Services-Companies	687,490.00
	Electrification Rurale	2/5/2015	12/31/2020	UNDP	30071	SEN	71600 Travel	40,000.00
				UNDP	30071	SEN	75100 Facilities & Administration	164,850.53
				UNDP	30071	SEN	72100 Contractual Services-Companies	16,544,702.90
				UNDP	30071	SEN	71300 Local Consultants	89,466.00



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00094053 Programme d'Urgence de Develop	Electrification Rurale	2/5/2015	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	65,000.00
				UNDP	04000	UNDP	75100 Facilities & Administration	0.00
	Environnement	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	51,557.00
				UNDP	30071	SEN	71800 Contractual Services-Imp Partn	30,770.95
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	88,452.00
				UNDP	30071	SEN	71300 Local Consultants	8,878.00
				UNDP	30071	SEN	75100 Facilities & Administration	808.00
	Equipement	2/5/2015	12/31/2015	UNDP	30071	SEN	72100 Contractual Services-Companies	0.00
	Equipement de transf Agricole	2/5/2015	12/31/2020	UNDP	30071	SEN	71300 Local Consultants	3,993.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	-109,040.01
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	98,064.00
				UNDP	30071	SEN	71800 Contractual Services-Imp Partn	77,129.00
				UNDP	30071	SEN	75100 Facilities & Administration	67,284.00
				UNDP	30071	SEN	72200 Equipment and Furniture	3,919,646.55
	Forages	2/5/2015	12/31/2020	UNDP	04000	UNDP	72100 Contractual Services-Companies	-25,363.09
				UNDP	30071	SEN	71400 Contractual Services - Individ	20,133.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	6,761,245.91
				UNDP	30071	SEN	75100 Facilities & Administration	99,539.00
				UNDP	30071	SEN	71600 Travel	115,000.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Forages	2/5/2015	12/31/2020	UNDP	30071	SEN	61100 Salary Costs - NP Staff	95,988.00
	Lancement /Suivi PUDC	2/5/2015	12/31/2020	UNDP	30071	SEN	75100 Facilities & Administration	4,774.00
				UNDP	30071	SEN	71600 Travel	159,130.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	347,568.00
	Moto Pompe Moissonneuse Bateuse	2/5/2015	12/31/2020	UNDP	30071	SEN	75100 Facilities & Administration	17,628.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	587,610.00
	SALAIRES	2/5/2015	12/31/2020	UNDP	30071	SEN	61100 Salary Costs - NP Staff	219,755.00
	Suivi Evaluation	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	124,859.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	91,944.00
				UNDP	30071	SEN	71800 Contractual Services-Imp Partn	73,895.05
				UNDP	30071	SEN	75100 Facilities & Administration	3,745.00
	VNU- Gestion Projet	2/5/2015	12/31/2015	UNDP	30071	SEN	71500 UN Volunteers	85,036.00
	TOTAL							



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107853 PAYROLL PUDC	CHATEAUX D'EAU	11/20/2017	12/31/2018	UNDP	30071	SEN	61000 Salary Costs - Regular Staff	59,499.70
	ENVIRONNEMENT	11/20/2017	12/31/2018	UNDP	30071	SEN	61000 Salary Costs - Regular Staff	27,721.06
	GEST.PROG	11/20/2017	12/31/2018	UNDP	30071	SEN	61000 Salary Costs - Regular Staff	224,473.33
	PISTES	11/20/2017	12/31/2018	UNDP	30071	SEN	61000 Salary Costs - Regular Staff	13,426.88
	SUIVI EVALUA	11/20/2017	12/31/2018	UNDP	30071	SEN	61000 Salary Costs - Regular Staff	28,770.17
	SYSTEME INFO	11/20/2017	12/31/2018	UNDP	30071	SEN	61000 Salary Costs - Regular Staff	17,918.45
	VNU GESTION PR	11/20/2017	12/31/2018	UNDP	30071	SEN	61000 Salary Costs - Regular Staff	22,290.17
TOTAL								394,099.76



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107854 TRAC PUDC	CHAINE DE VALEUR	11/20/2017	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	365,006.79
	CHÂTEAUX D'EAU	11/20/2017	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	1,926,117.11
				UNDP	30071	SEN	72100 Contractual Services-Companies	192,455.00
	ELECTRIFICATION RURALE	11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	106,501.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	1,283,740.89
	EQUIPEMENTS	11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	92,728.00
	Gestion programme	11/20/2017	12/31/2018	UNDP	04000	UNDP	70000 Operating Expenses	380,000.00
	PISTES RURALES	11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	605,449.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	449,997.43
	TOTAL							
GRAND TOTAL								81,149,263.64



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	ACTIVITY1 PISTES	2/5/2015	12/31/2020	UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	22,549.00
				UNDP	30071	SEN	74500 Miscellaneous Expenses	-23,989,771.00
				UNDP	30071	SEN	75100 Facilities & Administration	152,386.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	17,133,582.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	559,019.00
	ACTIVITY6 RENFORC. CAPACITES	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	-157,371.00
	ACTIVITY7 DEVELOP. SYSTEM. INF	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	220,736.00
				UNDP	30071	SEN	75100 Facilities & Administration	5,510.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	12,296.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	-21,470.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	13,589.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	29,212.00
	Audit	2/5/2015	12/31/2020	UNDP	30071	SEN	74100 Professional Services	9,880.00
				UNDP	04000	UNDP	76100 Foreign Exchange Currency Loss	64.00
				UNDP	30071	SEN	75100 Facilities & Administration	296.00
	Chaine de valeur	2/5/2015	12/31/2020	UNDP	04000	UNDP	72000 General Operating Expenses	-166,952.00
				UNDP	30071	SEN	72300 Materials & Goods	127,508.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	8,681.00
				UNDP	30071	SEN	76100 Foreign Exchange Currency Loss	2,154.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	866,724.00



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00094053 Programme d'Urgence de Develop	Chaîne de valeur	2/5/2015	12/31/2020	UNDP	30071	SEN	71600 Travel	62,927.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	13,885.00
				UNDP	30071	SEN	75100 Facilities & Administration	9,034.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	616.00
				UNDP	30071	SEN	72200 Equipment and Furniture	45,872.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	1,255.00
				UNDP	30071	SEN	74700 Transport, Shipping and handle	1,464.00
				UNDP	30071	SEN	71300 Local Consultants	121,727.00
				UNDP	30071	SEN	71800 Contractual Services-Imp Partn	356,455.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-250,539.00
	UNDP	30071	SEN	72800 Information Technology Equipmt	3,234.00			
	UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,603.00			
	Châteaux d'eau	2/5/2015	12/31/2020	UNDP	30071	SEN	73400 Rental & Maint of Other Equip	316,644.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	14,703,648.00
				UNDP	30071	SEN	75100 Facilities & Administration	180,893.00
	Communication	2/5/2015	12/31/2020	UNDP	30071	SEN	71300 Local Consultants	27,257.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	31,937.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	43,618.00
				UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	75,337.00
	Consultance Gestion PRG	2/5/2015	12/31/2015	UNDP	04000	UNDP	72100 Contractual Services-Companies	80,078.88
UNDP				30071	SEN	72300 Materials & Goods	24,631.00	



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00094053 Programme d'Urgence de Develop	Consultance Gestion PRG	2/5/2015	12/31/2015	UNDP	30071	UNDP	72500 Supplies	46,544.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	20,734.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	-33,292.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	-555,976.00
				UNDP	30071	SEN	72200 Equipment and Furniture	170,857.00
				UNDP	30071	SEN	73100 Rental & Maintenance-Premises	159,550.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	14,218.00
				UNDP	30071	SEN	75100 Facilities & Administration	-235,070.00
				UNDP	30071	SEN	71300 Local Consultants	107,698.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	-642,595.00
	Electrification Rurale	2/5/2015	12/31/2020	UNDP	30071	SEN	71300 Local Consultants	61,165.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	29,893,594.00
				UNDP	30071	SEN	71600 Travel	84,439.00
				UNDP	30071	SEN	73400 Rental & Maint of Other Equip	72,613.00
				UNDP	30071	SEN	75100 Facilities & Administration	539,958.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	-65,000.00
	Environnement	2/5/2015	12/31/2020	UNDP	30071	SEN	61100 Salary Costs - NP Staff	33,408.00
				UNDP	30071	SEN	71600 Travel	13,566.00
				UNDP	30071	SEN	71300 Local Consultants	30,770.00
	Equipement	2/5/2015	12/31/2015	UNDP	30071	SEN	72200 Equipment and Furniture	11,299,692.00



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00094053 Programme d'Urgence de Develop	Equipement	2/5/2015	12/31/2015	UNDP	30071	SEN	72100 Contractual Services-Companies	195,889.00
				UNDP	04000	UNDP	72500 Supplies	2.00
	Equipement de transf Agricole	2/5/2015	12/31/2020	UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	9,271.00
				UNDP	30071	SEN	71300 Local Consultants	173,595.00
				UNDP	30071	SEN	71800 Contractual Services-Imp Partn	-77,129.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	44,823.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	-68,167.00
				UNDP	30071	SEN	71600 Travel	112,556.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	1,002,828.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	109,040.00
	FONGIP	2/5/2015	12/31/2020	UNDP	30071	SEN	72100 Contractual Services-Companies	79,903.00
	Forages	2/5/2015	12/31/2020	UNDP	30071	SEN	73400 Rental & Maint of Other Equip	147,998.00
				UNDP	30071	SEN	72200 Equipment and Furniture	971,227.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	20,081,942.00
				UNDP	04000	UNDP	72100 Contractual Services-Companies	25,363.00
				UNDP	30071	SEN	71600 Travel	-103,013.00
				UNDP	30071	SEN	75100 Facilities & Administration	228,333.00
	Lancement /Suivi PUDC	2/5/2015	12/31/2020	UNDP	30071	SEN	72800 Information Technology Equipmt	3,172.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	299.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00094053 Programme d'Urgence de Develop	Lancement /Suivi PUDC	2/5/2015	12/31/2020	UNDP	30071	SEN	74200 Audio Visual&Print Prod Costs	62,486.00
				UNDP	30071	SEN	72400 Communic & Audio Visual Equip	2,382.00
				UNDP	30071	SEN	75700 Training, Workshops and Confer	-294,204.00
				UNDP	30071	SEN	66100 Overtime & Night Differential	1,315.00
				UNDP	30071	SEN	71300 Local Consultants	11,963.00
				UNDP	30071	SEN	71600 Travel	-82,964.00
	SALAIRES	2/5/2015	12/31/2020	UNDP	30071	SEN	61100 Salary Costs - NP Staff	-114,081.00
				UNDP	30071	SEN	61300 Salary & Post Adj Cst-IP Staff	109,748.00
				UNDP	30071	SEN	63500 Insurance and Security Costs	30,267.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	42,653.00
				UNDP	30071	SEN	63300 Non-Recurrent Payroll - IP Stf	49,601.00
				UNDP	30071	SEN	65100 After Service Insurance	22,097.00
				UNDP	30071	SEN	71400 Contractual Services - Individ	7,445.00
				UNDP	30071	SEN	75100 Facilities & Administration	13,291.00
				UNDP	30071	SEN	62300 Recurrent Payroll Costs-IP Stf	61,264.00
				UNDP	30071	SEN	64300 Staff Mgmt Costs - IP Staff	12,163.00
	Suivi Evaluation	2/5/2015	12/31/2020	UNDP	30071	SEN	71300 Local Consultants	31,775.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	-124,859.00
				UNDP	30071	SEN	61100 Salary Costs - NP Staff	-33,813.00
				UNDP	30071	SEN	62100 Recur Payroll Costs - NP Staff	13,480.00
				UNDP	30071	SEN	71800 Contractual Services-Imp Partn	73,895.00
	TOTAL							74,675,717.88



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00107853 PAYROLL PUDC	CHATEAUX D'EAU	11/20/2017	12/31/2018	UNDP	30071	SEN	61100 Salary Costs - NP Staff	41,340.39	
	ENVIRONNEMENT	11/20/2017	12/31/2018	UNDP	30071	SEN	61100 Salary Costs - NP Staff	19,260.55	
	EQUIPEMENT	11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	89,800.00	
	GEST.PROG		11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	857,422.00
					UNDP	04000	UNDP	71500 UN Volunteers	11,000.00
					UNDP	30071	SEN	61100 Salary Costs - NP Staff	155,964.06
	PISTES	11/20/2017	12/31/2018	UNDP	30071	SEN	61100 Salary Costs - NP Staff	9,328.99	
	SUIVI EVALUA	11/20/2017	12/31/2018	UNDP	30071	SEN	61100 Salary Costs - NP Staff	19,989.51	
	SYSTEME INFO	11/20/2017	12/31/2018	UNDP	30071	SEN	61100 Salary Costs - NP Staff	12,449.73	
	VNU GESTION PR	11/20/2017	12/31/2018	UNDP	30071	SEN	61100 Salary Costs - NP Staff	15,487.21	
TOTAL								1,232,042.44	



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Annual Work Plan

Senegal - Dakar

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Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107854 TRAC PUDC	CHÂTEAUX D'EAU	11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	0.00
	COMMUNICATION	11/20/2017	12/31/2018	UNDP	04000	UNDP	72100 Contractual Services-Companies	10,000.00
				UNDP	30071	SEN	72100 Contractual Services-Companies	0.00
	ELECTRIFICATION RURALE	11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	103,254.07
				UNDP	30071	SEN	70000 Operating Expenses	74,487.33
	EQUIPEMENTS	11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	93,409.59
	FORAGES	11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	193,368.96
	GESTION PROGRAMME	11/20/2017	12/31/2019	UNDP	11999	UNDP	72800 Information Technology Equipmt	9,000.00
				UNDP	04000	UNDP	71600 Travel	223,600.00
				UNDP	30071	SEN	70000 Operating Expenses	200,394.00
	PAIEMENT CONTRATS	11/20/2017	12/31/2018	UNDP	11411	UNDP	72100 Contractual Services-Companies	100,000.00
	PISTES RURALES	11/20/2017	12/31/2018	UNDP	30071	SEN	72100 Contractual Services-Companies	599,899.15
	PUDC2	11/20/2017	12/31/2019	UNDP	11999	UNDP	72800 Information Technology Equipmt	10,000.00
TRANSFORMATION AGRICOLE	11/20/2017	12/31/2018	UNDP	30071	SEN	70000 Operating Expenses	50,524.99	
TOTAL								1,667,938.09
GRAND TOTAL								77,575,698.41



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107853 PAYROLL PUDC	GEST.PROG	11/20/2017	12/31/2018	UNDP	30071	SEN	61100 Salary Costs - NP Staff	2,000.00
				UNDP	11888	UNDP	71300 Local Consultants	10,000.00
				UNDP	11888	UNDP	72500 Supplies	20,000.00
				UNDP	11888	UNDP	70000 Operating Expenses	-101,601.00
				UNDP	04000	UNDP	61300 Salary & Post Adj Cst-IP Staff	23,213.00
				UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	10,000.00
				UNDP	11888	UNDP	71600 Travel	30,000.00
				UNDP	11888	UNDP	75700 Training, Workshops and Confer	29,101.00
	VNU GESTION PR	11/20/2017	12/31/2018	UNDP	11888	UNDP	71500 UN Volunteers	2,500.00
TOTAL								25,213.00



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		Start	End		Fund	Donor	Budget Descr	Amount US\$
00107854 TRAC PUDC	EQUIPEMENTS	11/20/2017	12/31/2018	UNDP	11999	UNDP	72800 Information Technology Equipmt	0.00
				UNDP	11999	UNDP	73300 Rental & Maint of Info Tech Eq	0.70
	Gestion programme	11/20/2017	12/31/2018	UNDP	11888	UNDP	70000 Operating Expenses	-2,286.96
				UNDP	30071	SEN	70000 Operating Expenses	10,606.99
				UNDP	11999	UNDP	72200 Equipment and Furniture	26.68
	TOTAL							8,347.41
GRAND TOTAL							33,560.41	