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# Annual Work Plan

Senegal - Dakar

**Project:** 00118080

**Report Date:** 1/22/2020

**Project Title:** PROGRAMME D'APPUI A L'EMERGENCE DE FAMILLES PRODUCTIVES

**Year:** 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115091 PROGRAMME D'APPUI A L'EMERGENC	Familles Productives	3/5/2019	12/31/2021	SEN - C.S. Op. PP lutte C. PP	04000	UNDP	74500 Miscellaneous Expenses	69,400.00
				SEN - C.S. Op. PP lutte C. PP	04000	UNDP	71400 Contractual Services - Individ	65,000.00
				SEN - C.S. Op. PP lutte C. PP	04000	UNDP	75700 Training, Workshops and Confer	64,093.00
	Insertion des jeunes	3/5/2019	12/31/2021	SEN - C.S. Op. PP lutte C. PP	04000	UNDP	75700 Training, Workshops and Confer	186,207.00
	Mecanisme et procedure ciblage	3/5/2019	12/31/2021	SEN - C.S. Op. PP lutte C. PP	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Pilotage Stratégique	3/5/2019	12/31/2021	SEN - C.S. Op. PP lutte C. PP	04000	UNDP	75700 Training, Workshops and Confer	200,000.00
TOTAL								584,700.00
GRAND TOTAL								584,700.00