



Empowered lives.
Resilient nations.

Annual Work Plan

Senegal - Dakar

Project: 00118724
Project Title: PROJET TRAC II

Report Date: 12/20/2019

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00115403 PROJET TRAC II	Autonomisation des femmes	1/1/2019	12/31/2019	United Nations Capital Develop	04010	UNDP	72600 Grants	819,000.00
				UNDP	04010	UNDP	71300 Local Consultants	207,000.00
	Entreprenariat jeunes & femmes	1/1/2019	12/31/2019	UNDP	04010	UNDP	75700 Training, Workshops and Confer	381,401.00
				UNDP	04010	UNDP	72600 Grants	40,000.00
				UNDP	04010	UNDP	71400 Contractual Services - Individ	20,000.00
				UNDP	04010	UNDP	72300 Materials & Goods	200,000.00
	Gouvernance pole territ & ODD	1/1/2019	12/31/2019	UNDP	04010	UNDP	72600 Grants	194,297.00
				UNDP	04010	UNDP	71300 Local Consultants	230,000.00
				UNDP	04010	UNDP	72100 Contractual Services-Companies	200,000.00
	SALAIRES DPC	1/1/2019	12/31/2019	UNDP	04010	UNDP	61200 Salaries Costs - GS Staff	117,957.62
				UNDP	04010	UNDP	61100 Salary Costs - NP Staff	296,725.15
	TOTAL							
GRAND TOTAL								2,706,380.77