



Empowered lives.
Resilient nations.

Annual Work Plan

Senegal - Dakar

Project: 00119988

Report Date: 12/20/2019

Project Title: Progr. d'Urgence de Developpement Communautaire phase II

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00116332 Progr. d'Urgence de Developpem	Consultance	1/1/2019	12/31/2020	UNDP	30053	SEN	71300 Local Consultants	10,000.00
				UNDP	11888	UNDP	71300 Local Consultants	0.00
				UNDP	11888	SEN	71300 Local Consultants	0.00
				UNDP	30084	UNDP	71300 Local Consultants	0.00
	Equipement	1/1/2019	12/31/2020	UNDP	11888	SEN	72200 Equipment and Furniture	0.00
				UNDP	30084	UNDP	72200 Equipment and Furniture	0.00
				UNDP	11888	UNDP	72200 Equipment and Furniture	0.00
				UNDP	30053	SEN	72200 Equipment and Furniture	20,000.00
				UNDP	30071	SEN	72200 Equipment and Furniture	0.00
	Gestion programme	1/1/2019	12/31/2020	UNDP	30053	SEN	70000 Operating Expenses	44,180.52
				UNDP	30084	UNDP	71600 Travel	0.00
				UNDP	11888	SEN	70000 Operating Expenses	0.00
				UNDP	30084	UNDP	70000 Operating Expenses	44,180.52
				UNDP	11888	UNDP	71600 Travel	0.00
				UNDP	11888	SEN	72500 Supplies	0.00
				UNDP	30053	SEN	72500 Supplies	20,000.00
				UNDP	30084	UNDP	72500 Supplies	20,000.00
				UNDP	11888	UNDP	70000 Operating Expenses	0.00
				UNDP	11888	UNDP	72500 Supplies	0.00
				UNDP	11888	SEN	71600 Travel	0.00
UNDP	30053	SEN	72200 Equipment and Furniture	196,819.69				
UNDP	30053	SEN	72800 Information Technology Equipmt	152,250.67				
UNDP	30053	SEN	71600 Travel	10,000.00				



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00116332 Progr. d'Urgence de Developpem	Payroll IP Staff	1/1/2019	12/31/2020	UNDP	30084	UNDP	61300 Salary & Post Adj Cst-IP Staff	330,000.00
				UNDP	11888	SEN	61300 Salary & Post Adj Cst-IP Staff	0.00
				UNDP	30053	SEN	61300 Salary & Post Adj Cst-IP Staff	330,000.00
				UNDP	11888	UNDP	61300 Salary & Post Adj Cst-IP Staff	0.00
	Payroll support staff	1/1/2019	12/31/2020	UNDP	11888	UNDP	71500 UN Volunteers	0.00
				UNDP	30053	SEN	71500 UN Volunteers	97,210.00
				UNDP	11888	SEN	71500 UN Volunteers	0.00
				UNDP	30084	UNDP	71500 UN Volunteers	0.00
TOTAL							1,274,641.40	
GRAND TOTAL							1,274,641.40	