



Empowered lives.
Resilient nations.

Annual Work Plan

Senegal - Dakar

Project: 00122985

Report Date: 12/20/2019

Project Title: Projet de Gestion durable des Ecosystème Forestiers

Year: 2019

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00118369 Projet de Gestion durable des	ENERGIE - ENVIRONNEMENT	10/24/2019	12/31/2020	UNDP	04000	UNDP	72200 Equipment and Furniture	27,000.00
	FONDS DE PREPARATION PPF	10/24/2019	12/31/2020	UNDP	04000	UNDP	71300 Local Consultants	9,000.00
				UNDP	04000	UNDP	72200 Equipment and Furniture	185,350.00
				UNDP	04000	UNDP	74200 Audio Visual&Print Prod Costs	12,377.00
				UNDP	04000	UNDP	71600 Travel	21,973.00
				UNDP	04000	UNDP	75700 Training, Workshops and Confer	2,000.00
TOTAL								257,700.00
GRAND TOTAL								257,700.00