



Empowered lives.
Resilient nations.

Annual Work Plan

Senegal - Dakar

Project: 00069488

Report Date: 3/16/2022

Project Title: TRANSFERT TECHNOLOGIE - PRODUCTION MATERIAUX ISOLANTS TH

Year: 2021

| Output | Key Activities | Timeframe | | Responsible Party | Planned Budget | | | |
|----------------|--------------------------------|------------|------------|------------------------------|----------------|------------|--------------------------------------|-------------|
| | | Start | End | | Fund | Donor | Budget Descr | Amount US\$ |
| 00084037 TYPHA | Gestion Projet | 10/31/2012 | 12/31/2016 | SEN-Dir de Env Établis Class | 62000 | GEFTrustee | 71300 Local Consultants | 0.00 |
| | | | | SEN-Dir de Env Établis Class | 04000 | UNDP | 74500 Miscellaneous Expenses | 0.00 |
| | Isol.Ther.Pratiques | 10/31/2012 | 12/31/2016 | SEN-National Execution | 04000 | UNDP | 72400 Communic & Audio Visual Equip | 2,317.00 |
| | Résult.Démons mat.construction | 10/31/2012 | 12/31/2016 | SEN-National Execution | 62000 | GEFTrustee | 71400 Contractual Services - Individ | 554.00 |
| TOTAL | | | | | | | | 2,871.00 |
| GRAND TOTAL | | | | | | | | 2,871.00 |