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# Annual Work Plan

Senegal - Dakar

**Project:** 00081708

**Report Date:** 3/16/2022

**Project Title:** PROGRAMME D'APPUI AU SUIVI DU PLAN SENEGAL EMERGENT

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00090885 PROGRAMME D'APPUI AU SUIVI DU	Renforcer BOS en Mob ressource	6/16/2014	6/16/2017	SEN - Bureau suivi/PSE	04010	UNDP	72200 Equipment and Furniture	10,000.00
				SEN - Bureau suivi/PSE	04010	UNDP	75700 Training, Workshops and Confer	22,000.00
				SEN - Bureau suivi/PSE	04000	UNDP	75700 Training, Workshops and Confer	6,750.00
				SEN - Bureau suivi/PSE	04000	UNDP	72100 Contractual Services-Companies	0.00
				SEN - Bureau suivi/PSE	04000	UNDP	71300 Local Consultants	0.00
				SEN - Bureau suivi/PSE	04010	UNDP	72100 Contractual Services-Companies	25,000.00
				SEN - Bureau suivi/PSE	04000	UNDP	72200 Equipment and Furniture	0.00
				SEN - Bureau suivi/PSE	04010	UNDP	71300 Local Consultants	3,000.00
	Renforcer le BOS en RH	6/16/2014	6/16/2017	UNDP	04000	UNDP	74500 Miscellaneous Expenses	2.00
	Renforcer le BOS en SE	6/16/2014	6/16/2017	SEN - Bureau suivi/PSE	04010	UNDP	72300 Materials & Goods	20,000.00
				SEN - Bureau suivi/PSE	04010	UNDP	75700 Training, Workshops and Confer	-15,000.00
				SEN - Bureau suivi/PSE	04000	UNDP	71600 Travel	0.00
				SEN - Bureau suivi/PSE	04000	UNDP	75700 Training, Workshops and Confer	45,000.00
				SEN - Bureau suivi/PSE	04010	UNDP	71600 Travel	30,000.00
	TOTAL							146,752.00
GRAND TOTAL							146,752.00	