



Empowered lives.  
Resilient nations.

# Annual Work Plan

Senegal - Dakar

**Project:** 00092495

**Report Date:** 3/16/2022

**Project Title:** Prog. d'Appui à l'améli Eff Politique Economique

**Year:** 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00097182 Prog d'Appui à l'améliorati Eff	Analyse Politique économique	9/22/2015	12/31/2019	SEN - Dir-GPPE	04000	UNDP	71300 Local Consultants	0.00
				SEN - Dir-GPPE	04000	UNDP	75700 Training, Workshops and Confer	0.00
				SEN - Dir-GPPE	04010	UNDP	71300 Local Consultants	50,000.00
				SEN - Dir-GPPE	04010	UNDP	75700 Training, Workshops and Confer	40,000.00
	Appui au suivi des ODD	9/22/2015	12/31/2019	SEN - Dir-GPPE	04000	UNDP	71300 Local Consultants	0.00
				SEN - Dir-GPPE	04010	UNDP	71300 Local Consultants	9,000.00
				SEN - Dir-GPPE	04010	UNDP	75700 Training, Workshops and Confer	10,000.00
				SEN - Dir-GPPE	04000	UNDP	75700 Training, Workshops and Confer	0.00
	Elaboration RMDH et RNDH	9/22/2015	12/31/2018	SEN - Dir-GPPE	04000	UNDP	71300 Local Consultants	0.00
				SEN - Dir-GPPE	04010	UNDP	75700 Training, Workshops and Confer	11,000.00
				SEN - Dir-GPPE	04010	UNDP	71300 Local Consultants	20,000.00
	Indicateurs socio-économiques	9/22/2015	12/31/2019	SEN - Dir-GPPE	04000	UNDP	71300 Local Consultants	0.00
				SEN - Dir-GPPE	04010	UNDP	71300 Local Consultants	20,000.00
	Opérat Syst National S&E	9/22/2015	12/31/2018	SEN - Dir-GPPE	04010	UNDP	75700 Training, Workshops and Confer	20,000.00
				SEN - Dir-GPPE	04010	UNDP	71300 Local Consultants	9,000.00
				SEN - Dir-GPPE	04000	UNDP	75700 Training, Workshops and Confer	0.00
				SEN - Dir-GPPE	04000	UNDP	71300 Local Consultants	0.00
	Renforcement planification bud	9/22/2015	12/31/2017	SEN - Dir-GPPE	04010	UNDP	75700 Training, Workshops and Confer	90,000.00



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00097182 Prog d'Appui à l'améliorati Eff	Renforcement planification bud	9/22/2015	12/31/2017	SEN - Dir-GPPE	04000	UNDP	75700 Training, Workshops and Confer	-50,000.00
				SEN - Dir-GPPE	04010	UNDP	72100 Contractual Services-Companies	50,000.00
				SEN - Dir-GPPE	04000	UNDP	72100 Contractual Services-Companies	0.00
	Suivi aide publique au develop	9/22/2015	12/31/2019	UNDP	04010	UNDP	71300 Local Consultants	20,000.00
				SEN - Dir-GPPE	04000	UNDP	75700 Training, Workshops and Confer	60,000.00
				SEN - Dir-GPPE	04010	UNDP	75700 Training, Workshops and Confer	-10,000.00
	Suivi Evalaution Politique Eco	9/22/2015	12/31/2018	SEN - Dir-GPPE	04010	UNDP	71300 Local Consultants	0.00
				UNDP	04010	UNDP	71300 Local Consultants	12,000.00
				SEN - Dir-GPPE	04000	UNDP	71300 Local Consultants	0.00
TOTAL							361,000.00	
GRAND TOTAL							361,000.00	