



Empowered lives.
Resilient nations.

Annual Work Plan

Senegal - Dakar

Project: 00103749

Report Date: 3/16/2022

Project Title: PROJET PROMOTION FINANCE NOVATRICE COMMUNAUTAIRE

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00105641 PROJET PROMOTION FINANCE NOVAT	ENVIRONNEMENT	5/16/2017	12/31/2020	SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	72100 Contractual Services-Companies	0.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	71300 Local Consultants	0.09
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	72200 Equipment and Furniture	0.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	71600 Travel	0.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	73400 Rental & Maint of Other Equip	0.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	71400 Contractual Services - Individ	0.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	75700 Training, Workshops and Confer	0.00
	GESTION PROJET	5/16/2017	12/31/2020	SEN-Dir. des Parcs Nationaux	04000	UNDP	71400 Contractual Services - Individ	15,934.73
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	71400 Contractual Services - Individ	47,272.73
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	74100 Professional Services	4,000.00
				SEN-Dir. des Parcs Nationaux	04010	UNDP	74500 Miscellaneous Expenses	4,406.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	74500 Miscellaneous Expenses	0.09
				SEN-Dir. des Parcs Nationaux	04010	UNDP	71400 Contractual Services - Individ	31,338.00
				UNDP	04000	UNDP	71600 Travel	5,000.00
	INVESTISSEMENTS ET ADOPTION	5/16/2017	12/31/2020	SEN-Dir. des Parcs Nationaux	04000	UNDP	71600 Travel	6,744.73
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	71600 Travel	7,389.45
				SEN-Dir. des Parcs Nationaux	04010	UNDP	71300 Local Consultants	32,571.00
				SEN-Dir. des Parcs Nationaux	04000	UNDP	71300 Local Consultants	0.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	72400 Communic & Audio Visual Equip	18,182.82
				SEN-Dir. des Parcs Nationaux	04000	UNDP	74500 Miscellaneous Expenses	3,090.88
SEN-Dir. des Parcs Nationaux				62160	GEFTrustee	71400 Contractual Services - Individ	0.00	



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00105641 PROJET PROMOTION FINANCE NOVAT	INVESTISSEMENTS ET ADOPTION	5/16/2017	12/31/2020	SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	72200 Equipment and Furniture	674,271.91
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	72300 Materials & Goods	160,328.73
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	73100 Rental & Maintenance-Premises	7,272.73
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	73400 Rental & Maint of Other Equip	9,090.73
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	71300 Local Consultants	-193,584.73
				SEN-Dir. des Parcs Nationaux	04010	UNDP	71400 Contractual Services - Individ	22,500.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	75700 Training, Workshops and Confer	73,534.54
				SEN-Dir. des Parcs Nationaux	04010	UNDP	72200 Equipment and Furniture	3,336.00
				SEN-Dir. des Parcs Nationaux	04000	UNDP	71200 International Consultants	20,000.00
				SEN-Dir. des Parcs Nationaux	04000	UNDP	71400 Contractual Services - Individ	17,500.00
				SEN-Dir. des Parcs Nationaux	04010	UNDP	71600 Travel	20,528.00
				SEN-Dir. des Parcs Nationaux	62160	GEFTrustee	72100 Contractual Services-Companies	20,000.00
				SEN-Dir. des Parcs Nationaux	04000	UNDP	72200 Equipment and Furniture	3,636.66
TOTAL							1,014,345.09	
GRAND TOTAL							1,014,345.09	