



Empowered lives.
Resilient nations.

Annual Work Plan

Senegal - Dakar

Project: 00110519

Report Date: 3/16/2022

Project Title: PLAN NATIONAL ADAPTATION SENEGAL

Year: 2021

Output	Key Activities	Timeframe		Responsible Party	Planned Budget			
		Start	End		Fund	Donor	Budget Descr	Amount US\$
00109722 PLAN NATIONAL ADAPTATION SENEG	Comblen les gaps en RC/ ACC	3/15/2018	12/31/2021	SEN-Dir de Env Établis Class	62160	GEFTrustee	71300 Local Consultants	60,453.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	72200 Equipment and Furniture	181,664.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	74500 Miscellaneous Expenses	307.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	75700 Training, Workshops and Confer	156,696.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	71600 Travel	46,534.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	71200 International Consultants	68,752.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	72100 Contractual Services-Companies	78,201.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	73400 Rental & Maint of Other Equip	5,377.00
	GESTION DE PROJET	3/15/2018	12/31/2021	SEN-Dir de Env Établis Class	04000	UNDP	71400 Contractual Services - Individ	3,154.00
				SEN-Dir de Env Établis Class	04000	UNDP	73400 Rental & Maint of Other Equip	0.00
				SEN-Dir de Env Établis Class	04010	UNDP	74500 Miscellaneous Expenses	10,866.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	74500 Miscellaneous Expenses	0.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	71400 Contractual Services - Individ	37,031.00
				SEN-Dir de Env Établis Class	04000	UNDP	74500 Miscellaneous Expenses	0.00
				SEN-Dir de Env Établis Class	04000	UNDP	72400 Communic & Audio Visual Equip	5,299.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	74100 Professional Services	0.00
				UNDP	04010	UNDP	71600 Travel	2,000.00
				SEN-Dir de Env Établis Class	04010	UNDP	71400 Contractual Services - Individ	67,346.00
	SEN-Dir de Env Établis Class	04010	UNDP	73400 Rental & Maint of Other Equip	5,700.00			
	L'AJUSTEMENT DES POLITIQUES	3/15/2018	12/31/2021	SEN-Dir de Env Établis Class	62160	GEFTrustee	72100 Contractual Services-Companies	125,663.00
SEN-Dir de Env Établis Class				62160	GEFTrustee	71200 International Consultants	33,371.00	



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00109722 PLAN NATIONAL ADAPTATION SENEG	L'AJUSTEMENT DES POLITIQUES	3/15/2018	12/31/2021	SEN-Dir de Env Établis Class	62160	GEFTrustee	72200 Equipment and Furniture	67,526.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	72600 Grants	78,962.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	71600 Travel	36,464.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	75700 Training, Workshops and Confer	17,263.00
				SEN-Dir de Env Établis Class	62160	GEFTrustee	71300 Local Consultants	178,842.00
TOTAL								1,267,471.00
GRAND TOTAL								1,267,471.00